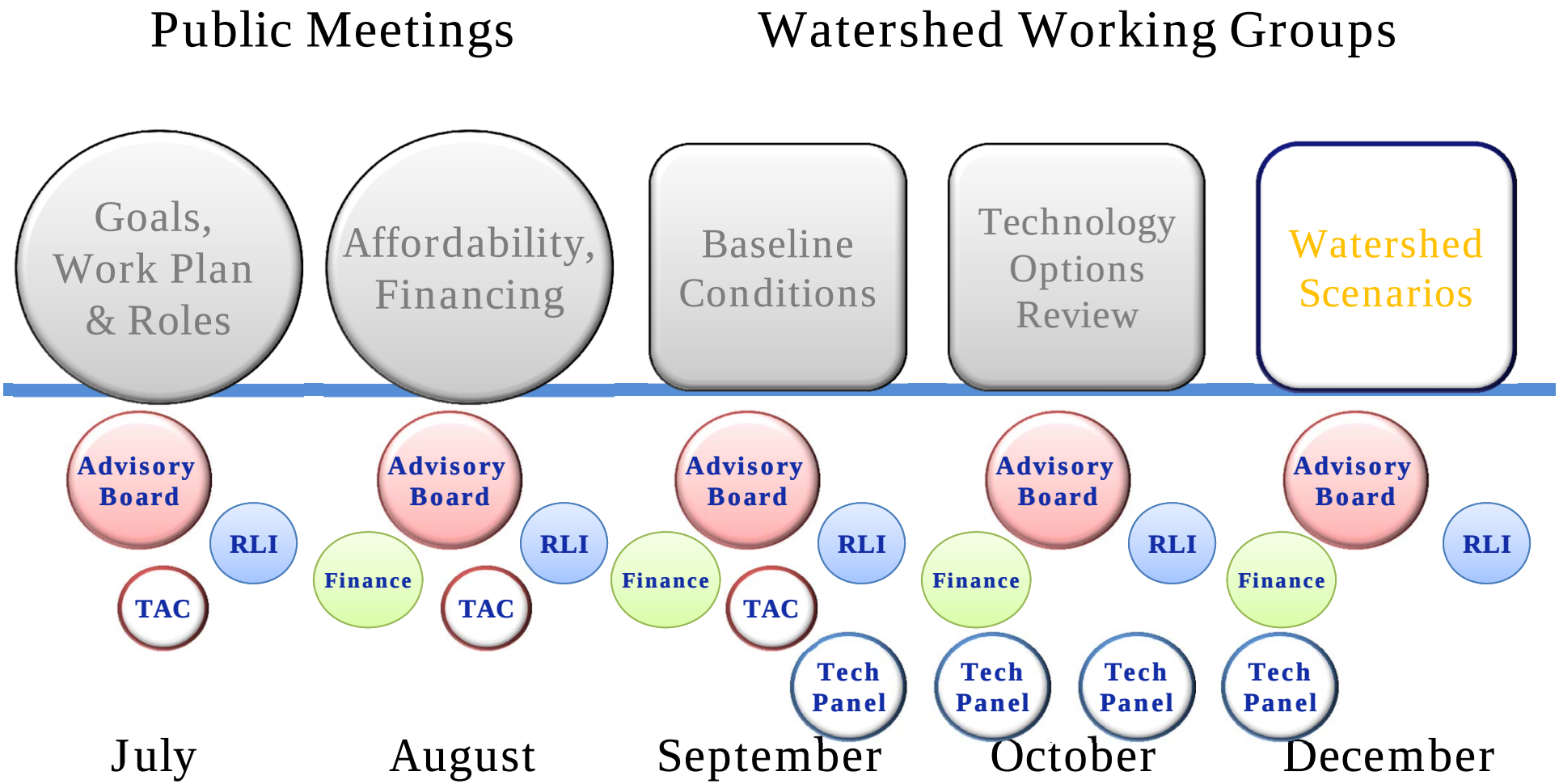
Upper Cape West & South Group

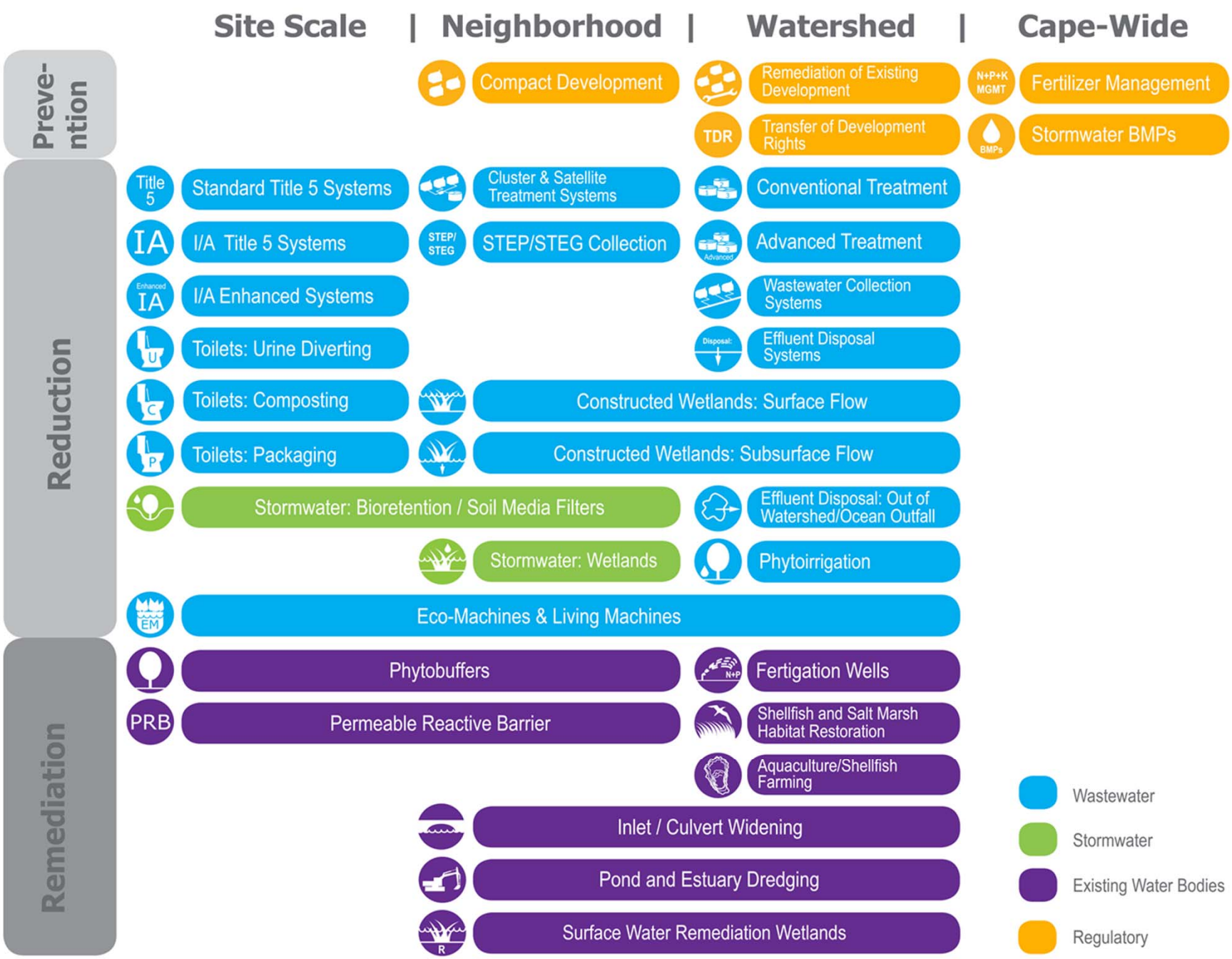
Watershed Scenarios



RLI — Regulatory, Legal & Institutional Work Group

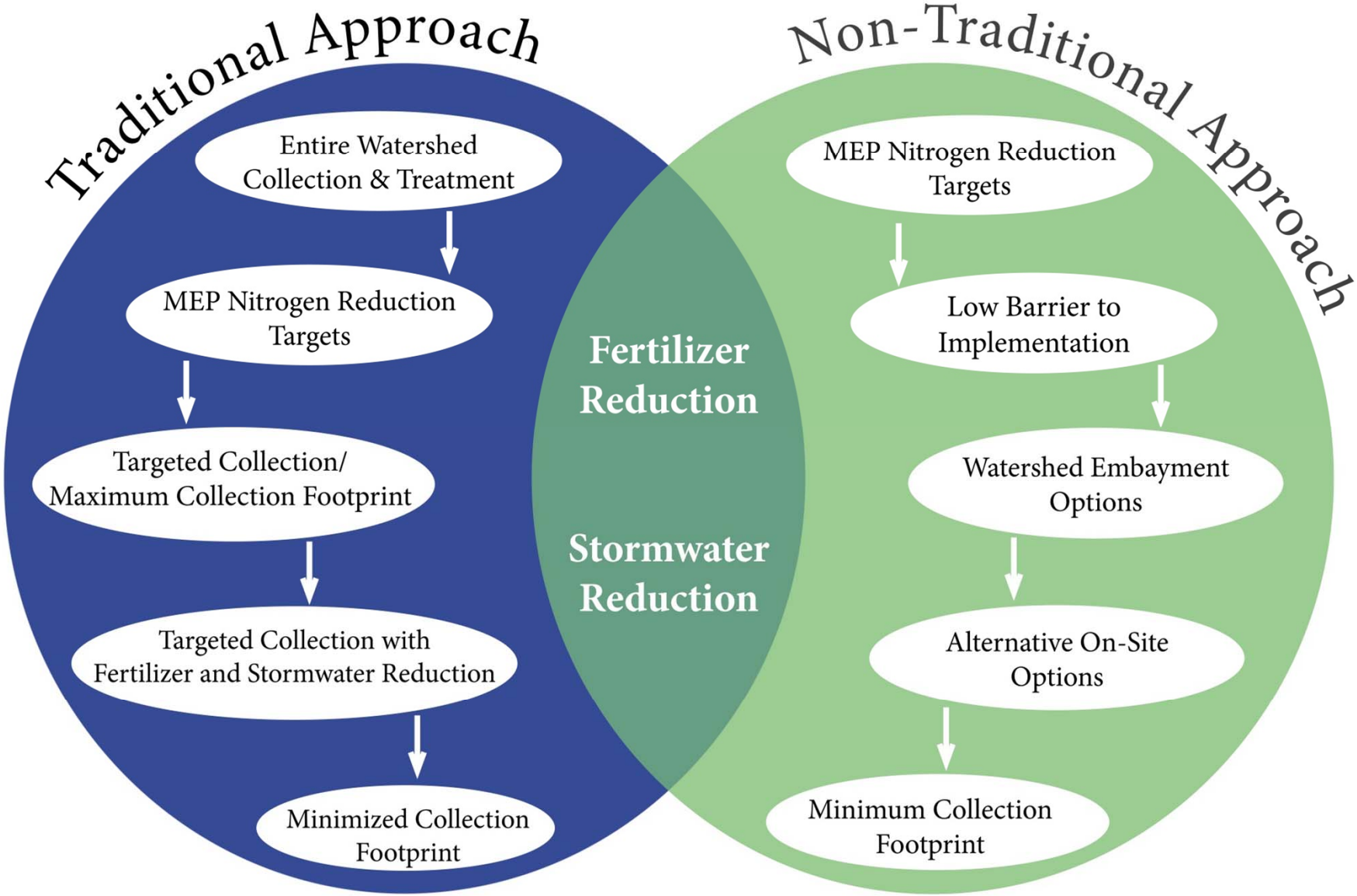
TAC — Technical Advisory Committee of Cape Cod Water Protection Collaborative

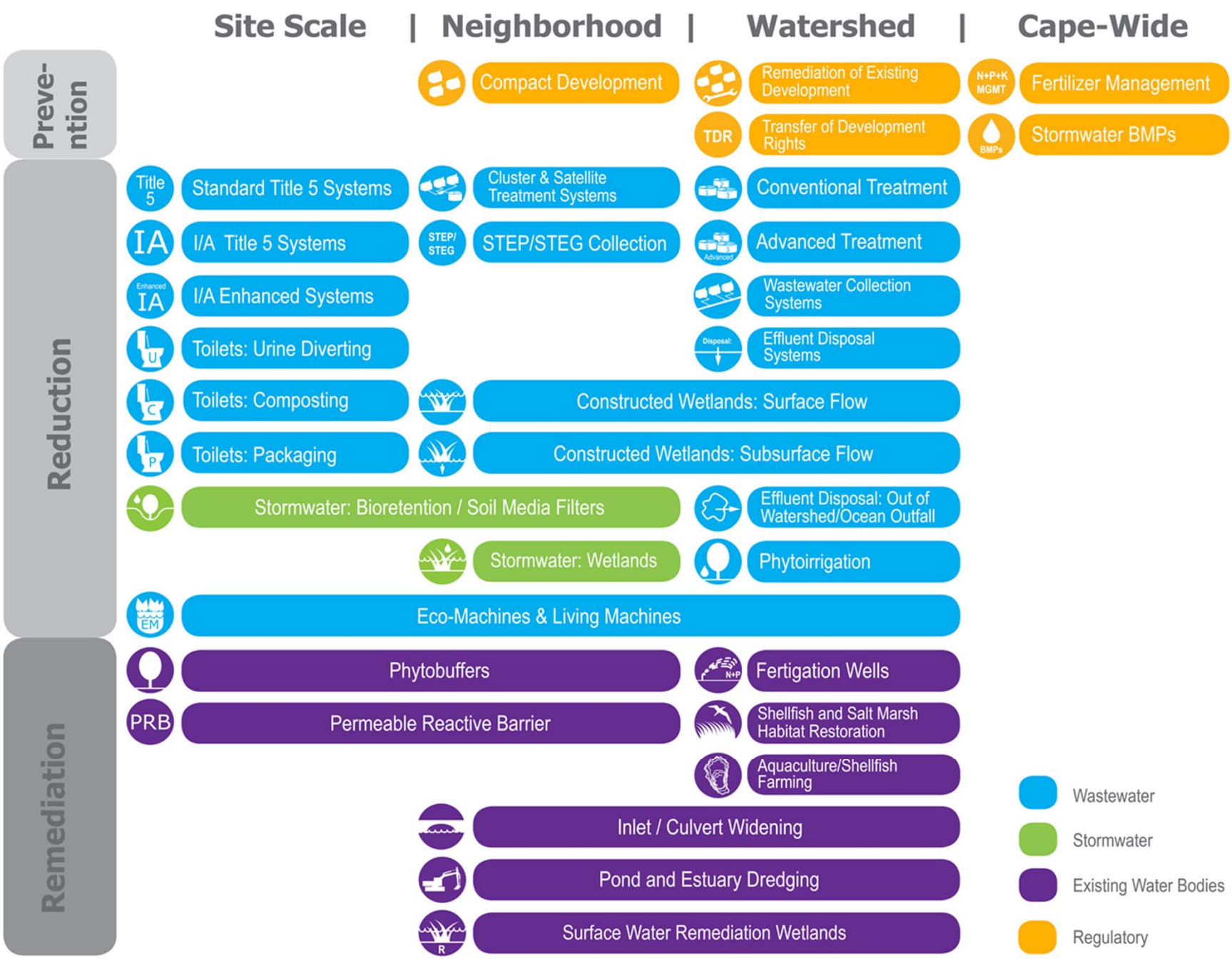
208 Planning Process


Site Scale | Neighborhood | Watershed | Cape-Wide
Preve-ntion
Reduction
Remediation
Compact Development
Remediation of Existing Development
Fertilizer Management
Transfer of Development Rights
Stormwater BMPs
Standard Title 5 Systems
Cluster & Satellite Treatment Systems
Conventional Treatment
I/A Title 5 Systems
STEP/STEG Collection
Advanced Treatment
I/A Enhanced Systems
Wastewater Collection Systems
Toilets: Urine Diverting
Effluent Disposal Systems
Toilets: Composting
Constructed Wetlands: Surface Flow
Toilets: Packaging
Constructed Wetlands: Subsurface Flow
Stormwater: Bioretention / Soil Media Filters
Effluent Disposal: Out of Watershed/Ocean Outfall
Stormwater: Wetlands
Phytoirrigation
Eco-Machines & Living Machines
Phytobuffers
Fertigation Wells
Permeable Reactive Barrier
Shellfish and Salt Marsh Habitat Restoration
Aquaculture/Shellfish Farming
Inlet / Culvert Widening
Pond and Estuary Dredging
Surface Water Remediation Wetlands
Wastewater
Stormwater
Existing Water Bodies
Regulatory

Goal of Today's Meeting:

- To discuss the approach for developing watershed scenarios that will remediate water quality impairments in your watersheds.
- To identify preferences, advantages and disadvantages of a set of scenarios of different technologies and approaches, and
- To develop a set of adaptive management principles to guide sub-regional groups in refining scenarios for the 208 Plan.


Traditional Approach
Entire Watershed Collection & Treatment
MEP Nitrogen Reduction Targets
Targeted Collection/ Maximum Collection Footprint
Targeted Collection with Fertilizer and Stormwater Reduction
Minimized Collection Footprint
Fertilizer Reduction
Stormwater Reduction
Non-Traditional Approach
MEP Nitrogen Reduction Targets
Low Barrier to Implementation
Watershed Embayment Options
Alternative On-Site Options
Minimum Collection Footprint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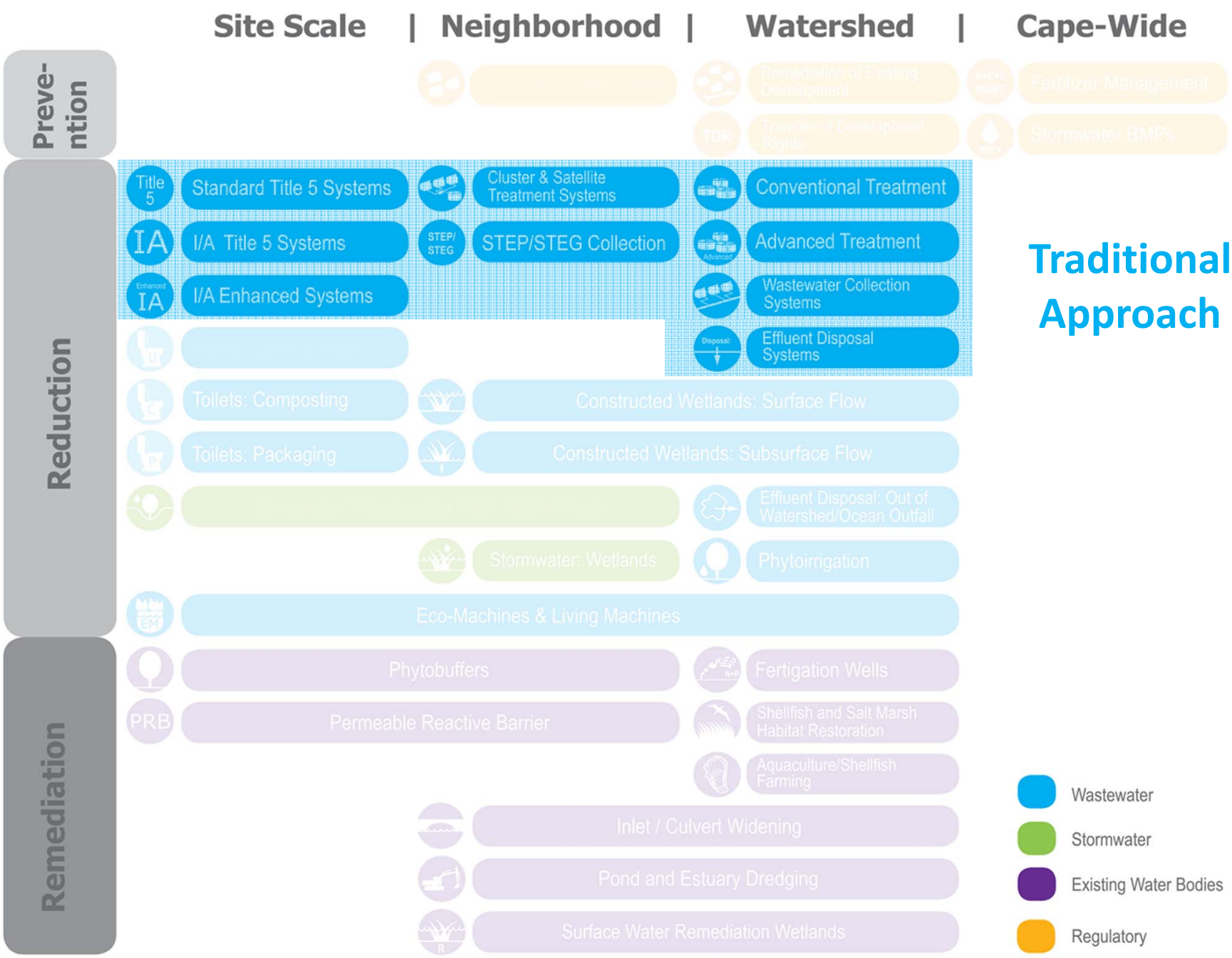
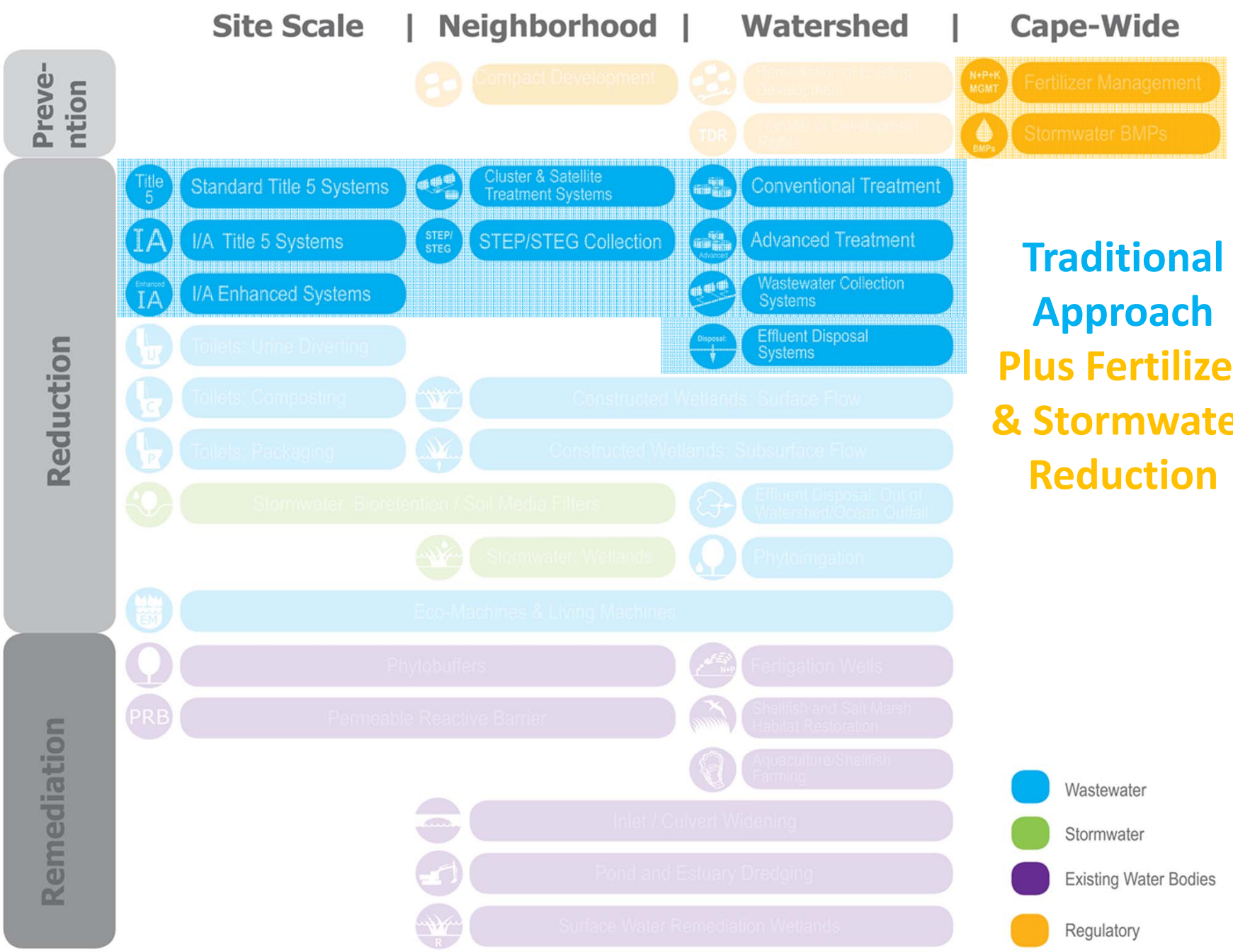


Traditional Approach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Traditional Approach Plus Fertilizer & Stormwater Reduction
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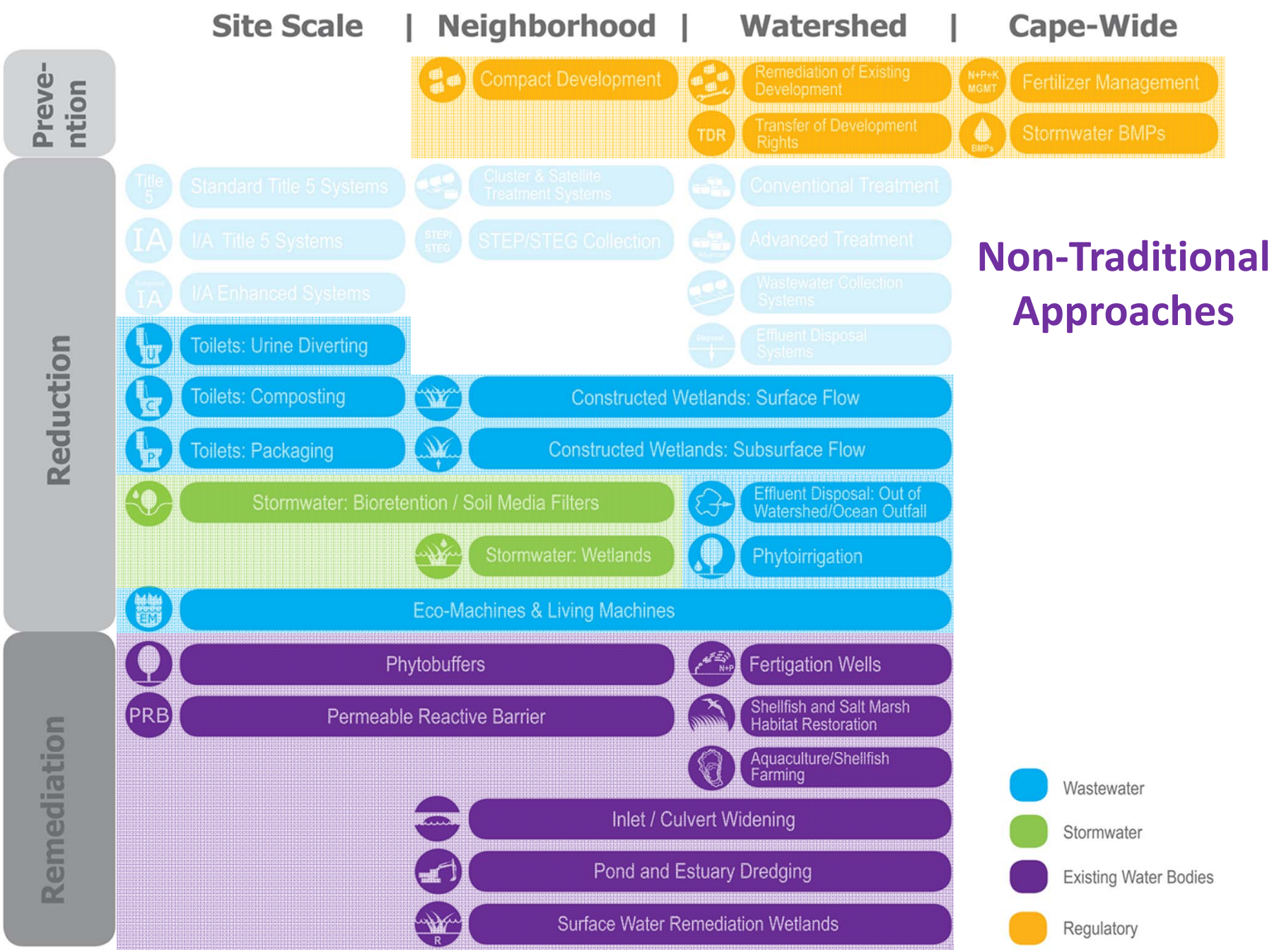
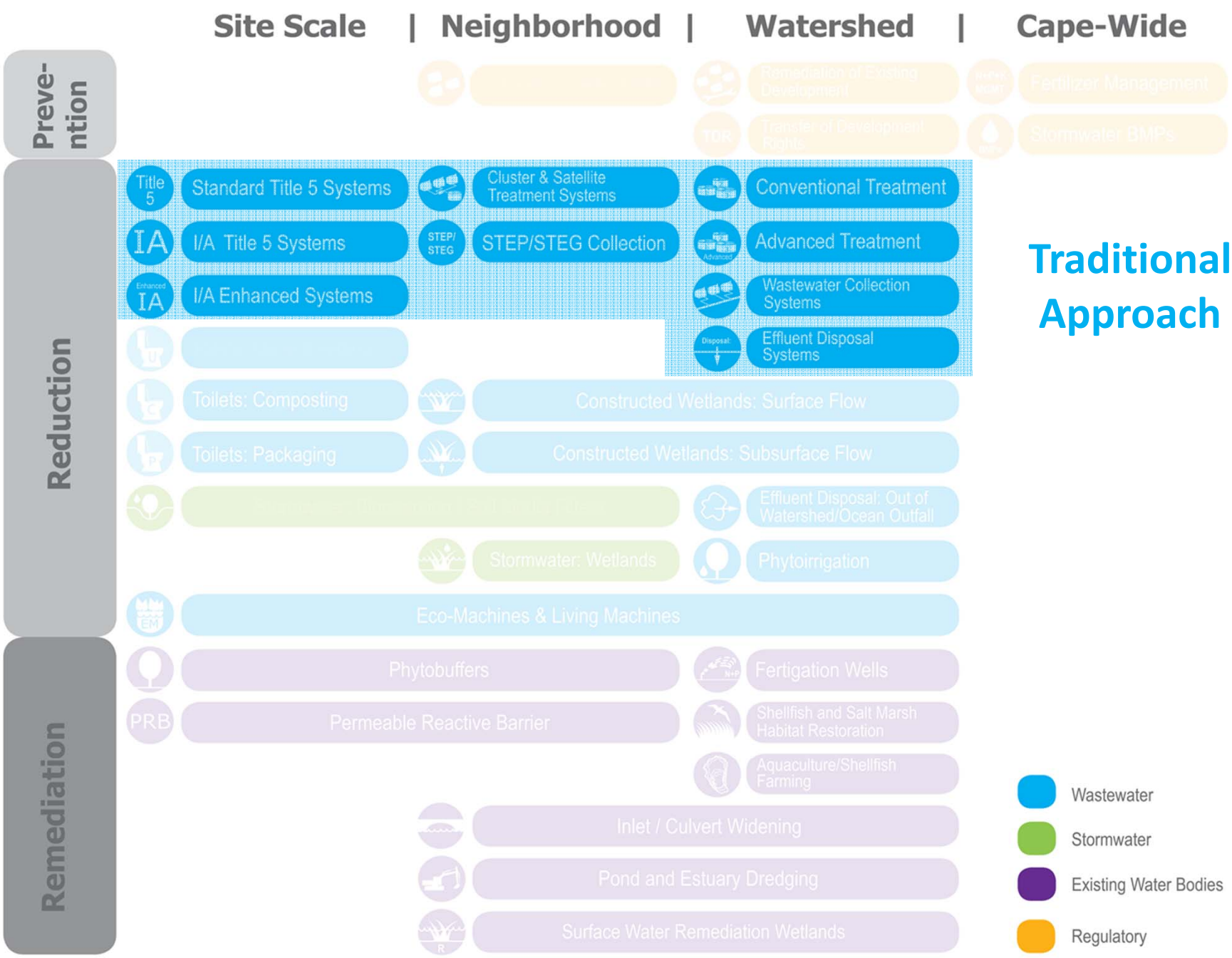
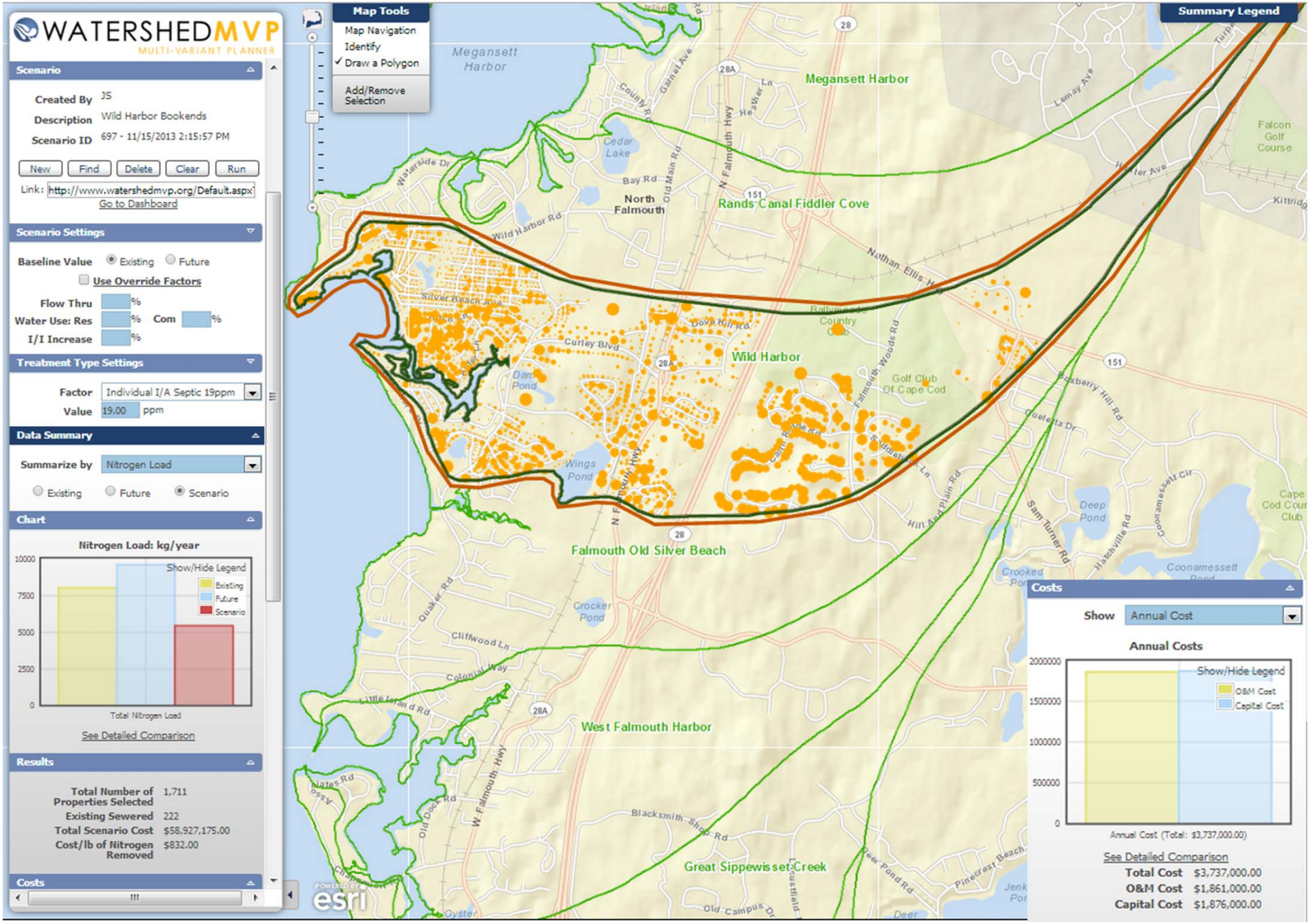


Non-Traditional Approaches

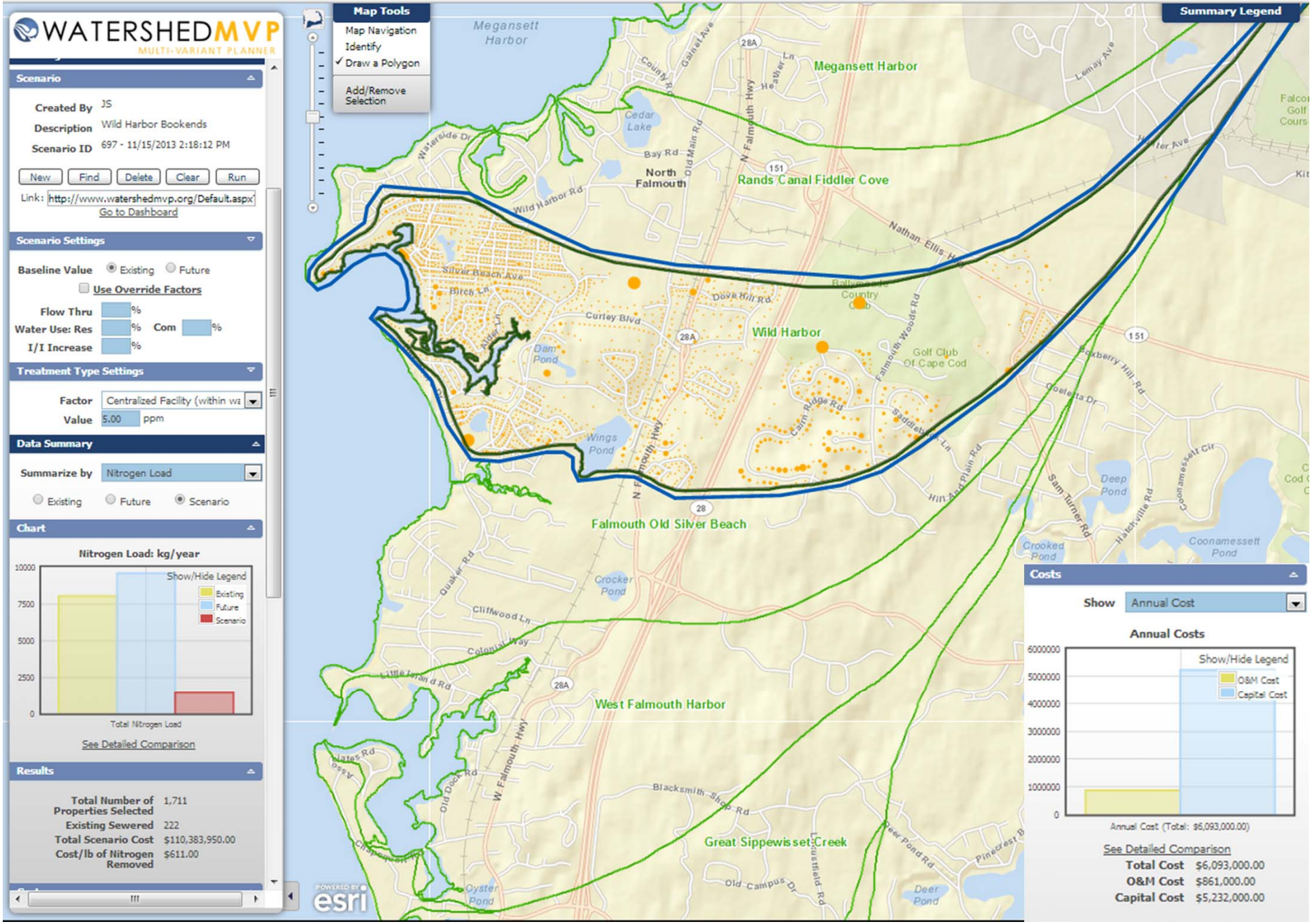


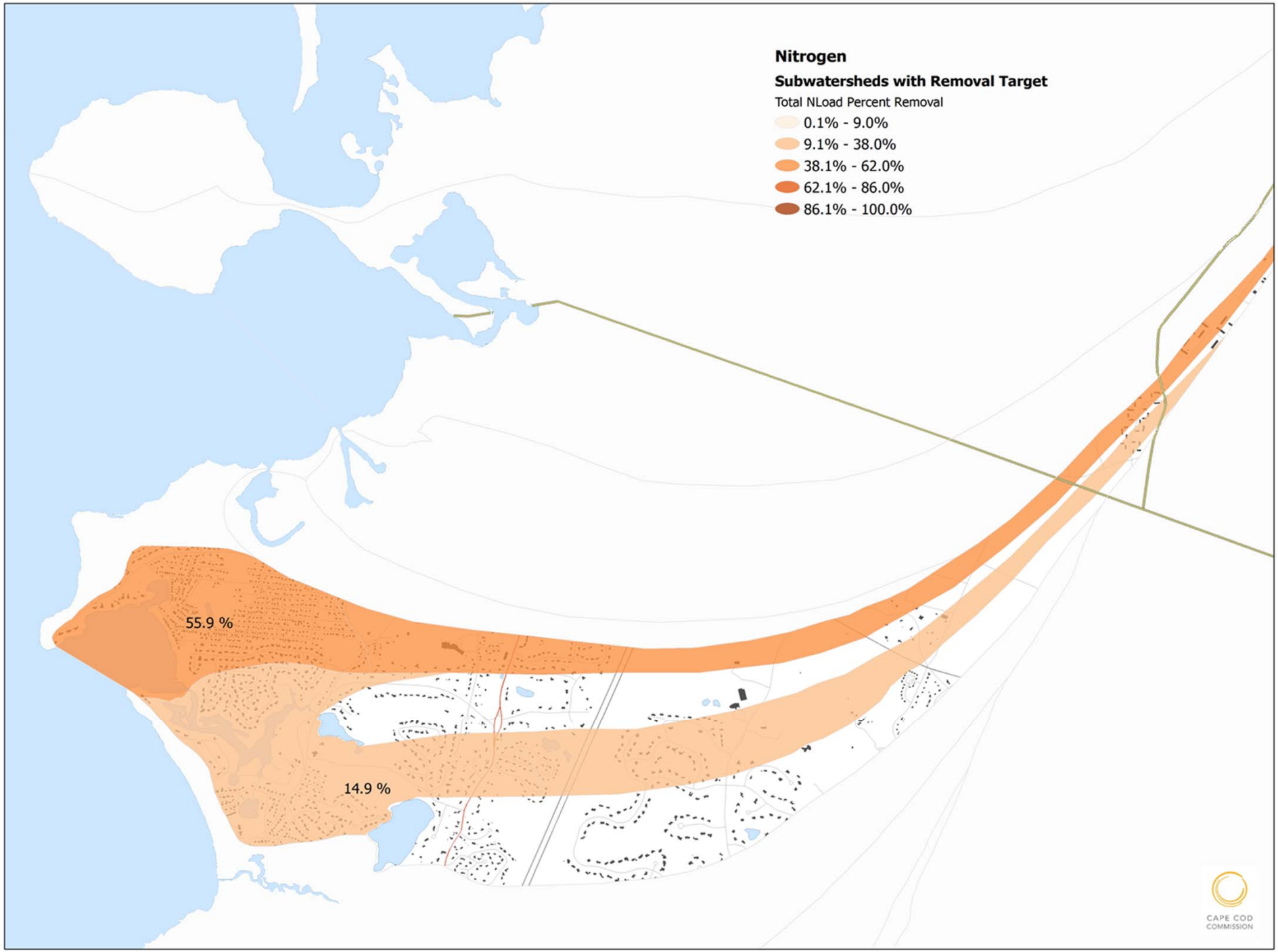
Traditional Approach

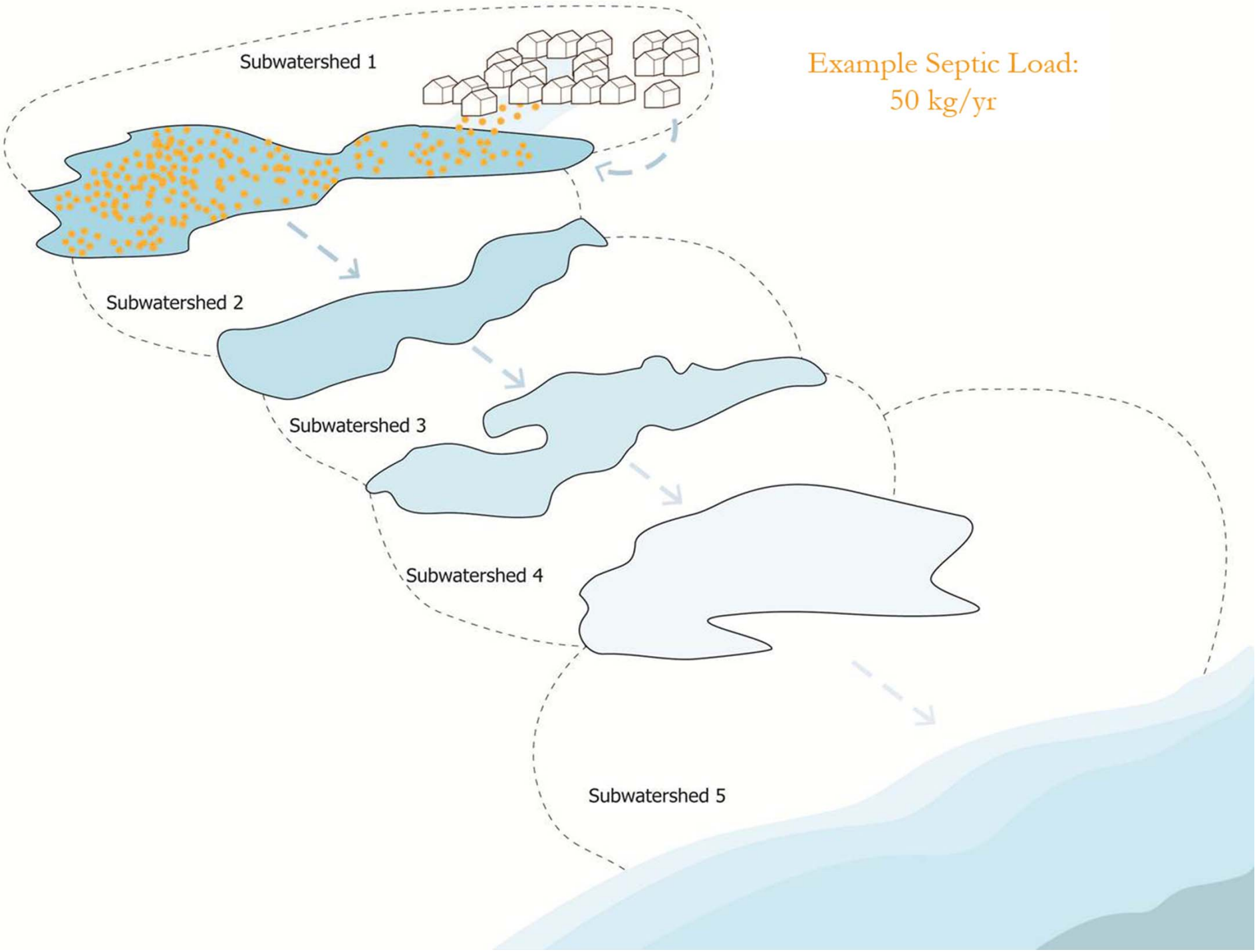
Watershed-Wide Innovative/Alternative (I/A) Onsite Systems

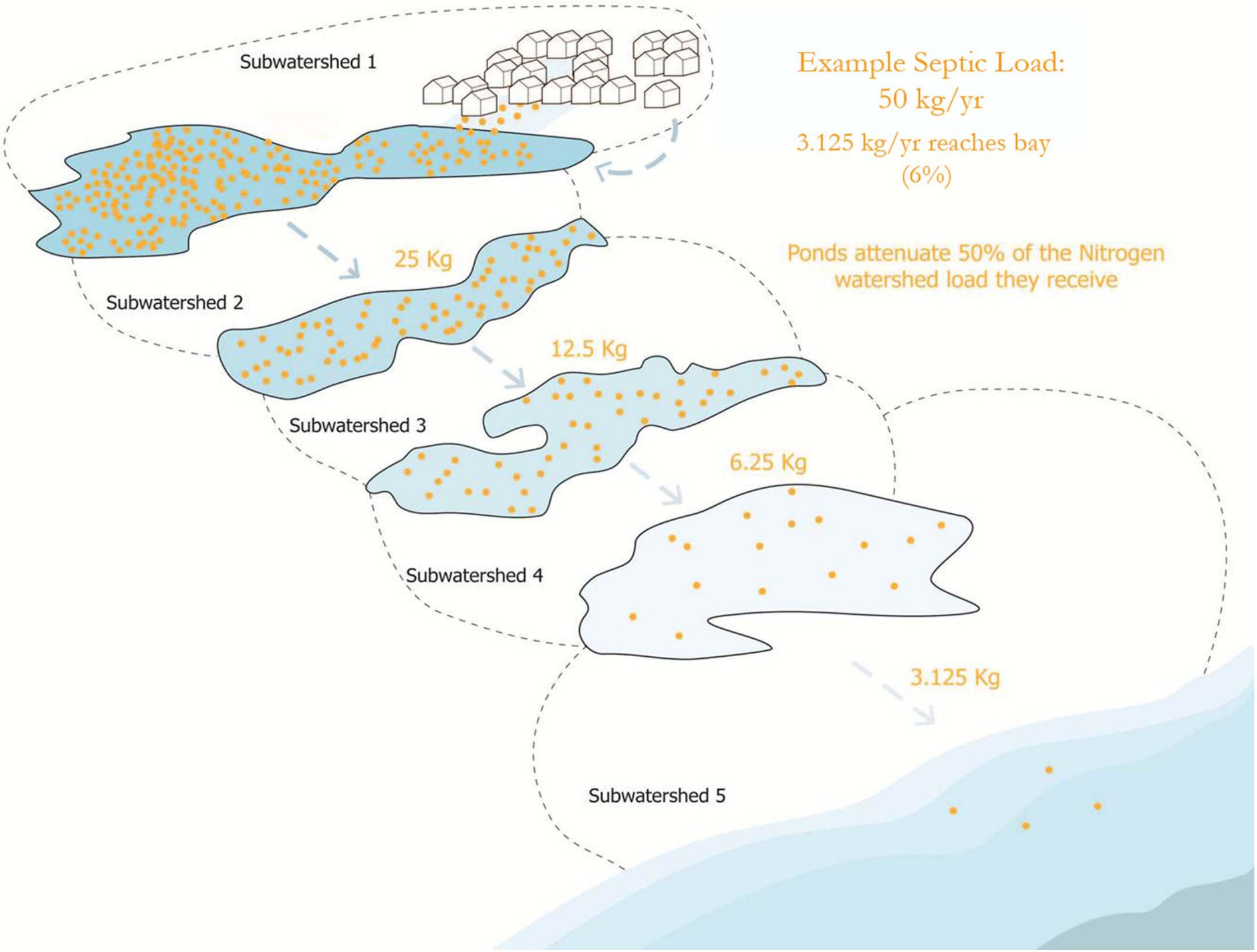


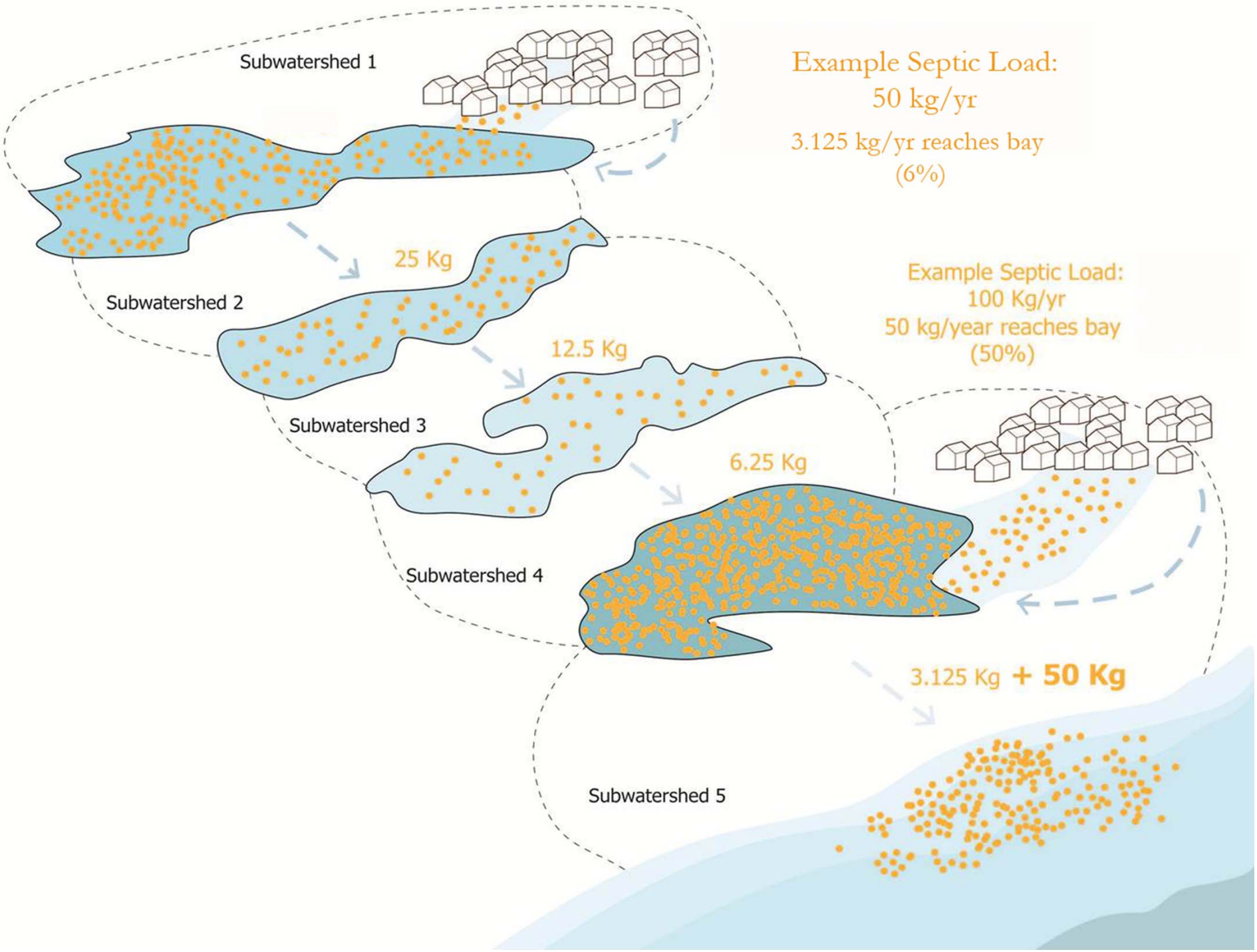
Watershed-Wide Centralized Treatment with Disposal Inside the Watershed



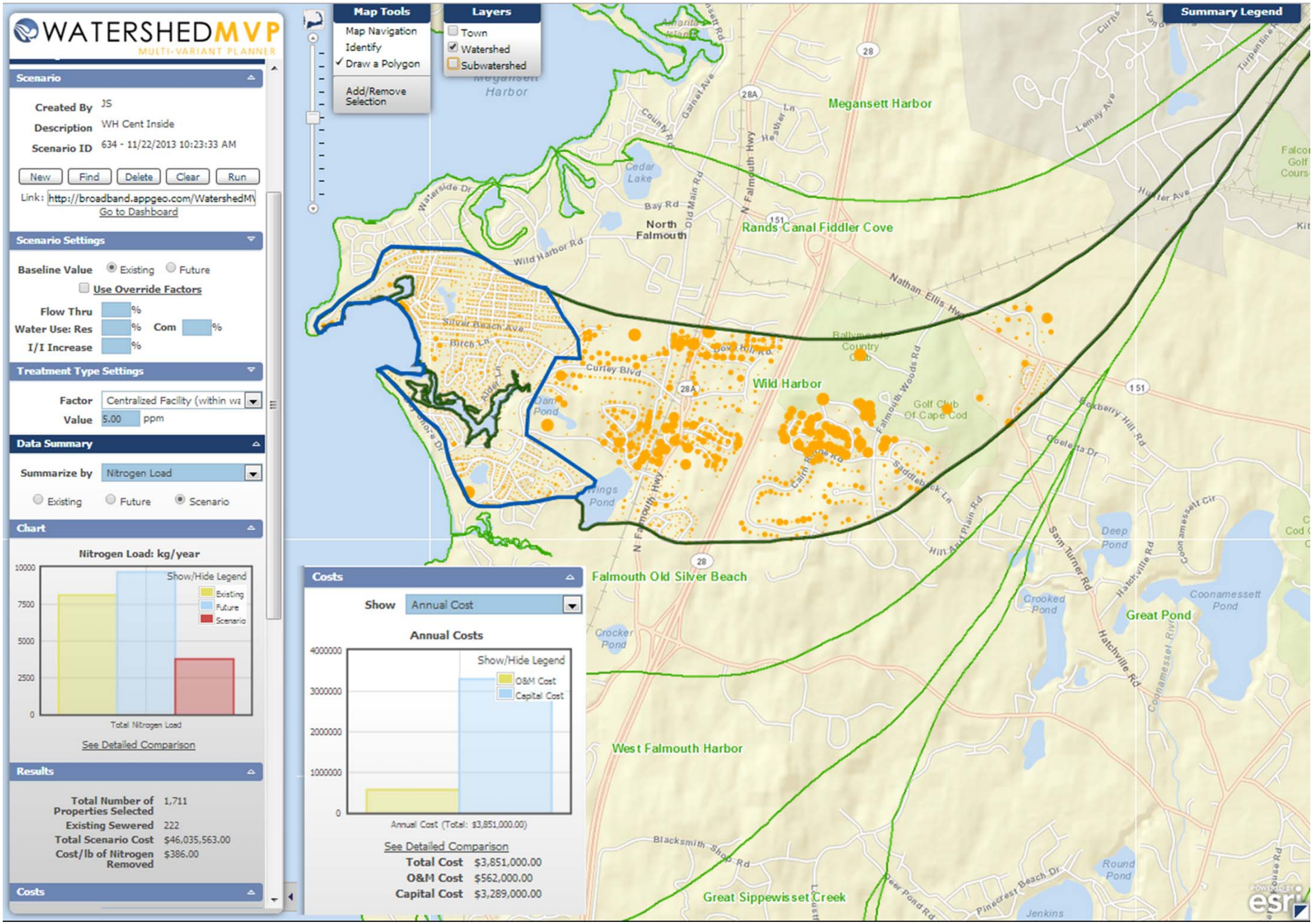

Nitrogen
Subwatersheds with Removal Target
Total NLoad Percent Removal
0.1% - 9.0%
9.1% - 38.0%
38.1% - 62.0%
62.1% - 86.0%
86.1% - 100.0%
55.9 %
14.9 %
CAPE COD COMMISSION

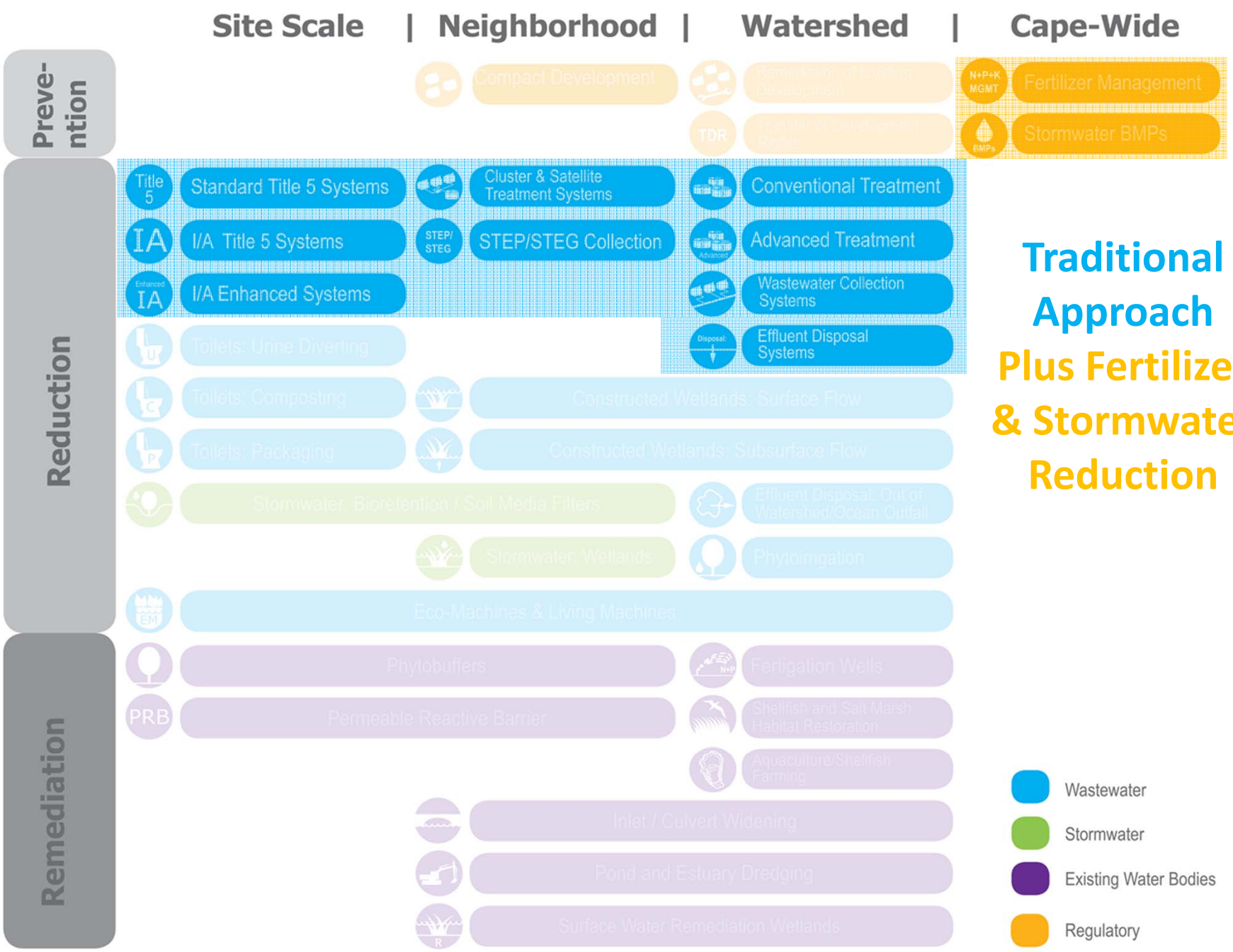

Subwatershed 1
Example Septic Load:
50 kg/yr
Subwatershed 2
Subwatershed 3
Subwatershed 4
Subwatershed 5


Subwatershed 1
Example Septic Load:
50 kg/yr
3.125 kg/yr reaches bay
(6%)
25 Kg
Subwatershed 2
Ponds attenuate 50% of the Nitrogen
watershed load they receive
12.5 Kg
Subwatershed 3
6.25 Kg
Subwatershed 4
3.125 Kg
Subwatershed 5


Subwatershed 1
Example Septic Load:
50 kg/yr
3.125 kg/yr reaches bay
(6%)
25 Kg
Subwatershed 2
Example Septic Load:
100 Kg/yr
50 kg/year reaches bay
(50%)
12.5 Kg
Subwatershed 3
6.25 Kg
Subwatershed 4
3.125 Kg + 50 Kg
Subwatershed 5

Targeted Centralized Treatment with Disposal Inside the Watershed

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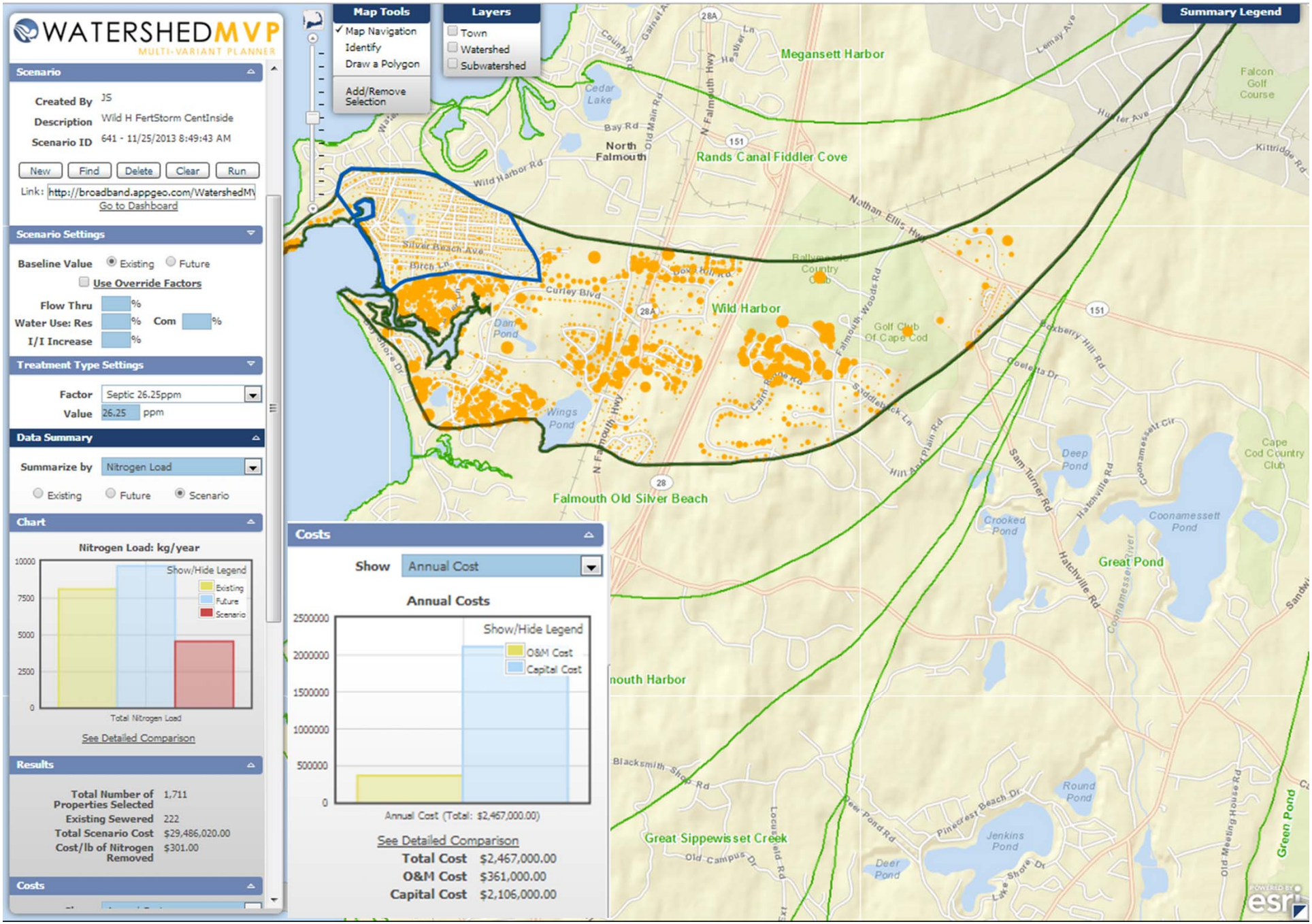
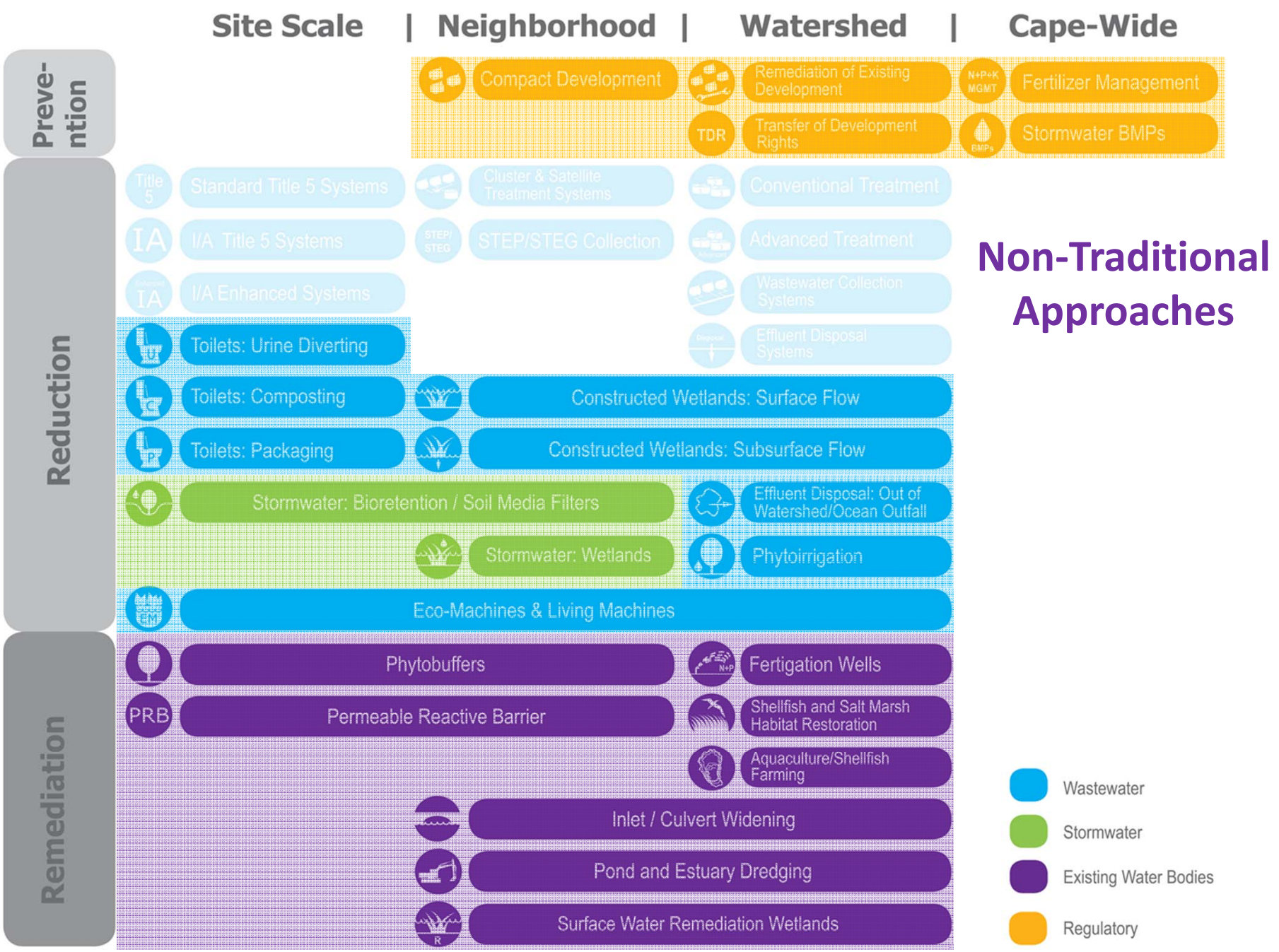
Wastewater
Stormwater
Existing Water Bodies
Regulatory

Targeted Centralized Treatment with a 50% Reduction in Fertilizer and Stormwater





Non-Traditional Approaches


Problem Solving Approach
1
2
3
4
5
6
7
Wastewater
Existing Water Bodies
Regulatory
Targets/Reduction Goals
Present Load:
X kg/day
–
Target:
Y kg/day
=
Reduction Required:
N kg/day
Other Wastewater Management Needs
A. Title 5 Problem Areas
B. Pond Recharge Areas
C. Growth Management
Low Barrier to Implementation
A. Fertilizer Management
B. Stormwater Mitigation
N+P+K MGMT
BMPs
Watershed/Embayment Options
A. Permeable Reactive Barriers
B. Inlet/Culvert Openings
C. Constructed Wetlands
D. Aquaculture
PRB
R
Alternative On-Site Options
A. Eco-toilets (UD & Compost)
B. I/A Technologies
C. Enhanced I/A Technologies
D. Shared Systems
Title 5
Enhanced IA
IA
Priority Collection/High-Density Areas
A. Greater Than 1 Dwelling Unit/acre
B. Village Centers
C. Economic Centers
D. Growth Incentive Zones
Advanced
Disposal:
STEP/ STEG
Supplemental Sewering
Advanced

Watershed Calculator Wild Harbor

MEP Targets and Goals:		**kg/day**	**Nitrogen (kg/yr)**
Present Total Nitrogen Load:		23.658	8635
wastewater		17.362	6337
fertilizer			1905
stormwater			764
Target Nitrogen Load:		16.121	5884
Nitrogen Removal Required:			**2751**
Total Number of Properties:	1474		

Watershed Calculator Wild Harbor

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Other Wastewater Management Needs	Ponds	Title 5 Problem Areas	Growth Management

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Low Barrier to Implementation:	**Reduction by Technology (Kg/yr)**	**Remaining to Meet Target (Kg/yr)**	**Unit Cost ($/lb N)**	**Total Annual Cost**
Fertilizer Management	953	1,799		
Stormwater Mitigation	382	1,417		

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Watershed/Embayment Options:					
Permeable Reactive Barrier (PRB)	144 Homes	443.5	973	$452	$441,036

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Oyster Beds/Aquaculture	1	Acres	250	587	$0	$0

Watershed Calculator Wild Harbor

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Alternative On-Site Options:						
Ecotoilets (UD & Compost)	74	Homes	293.0	294	$1,265	$815,530

Watershed Calculator Wild Harbor

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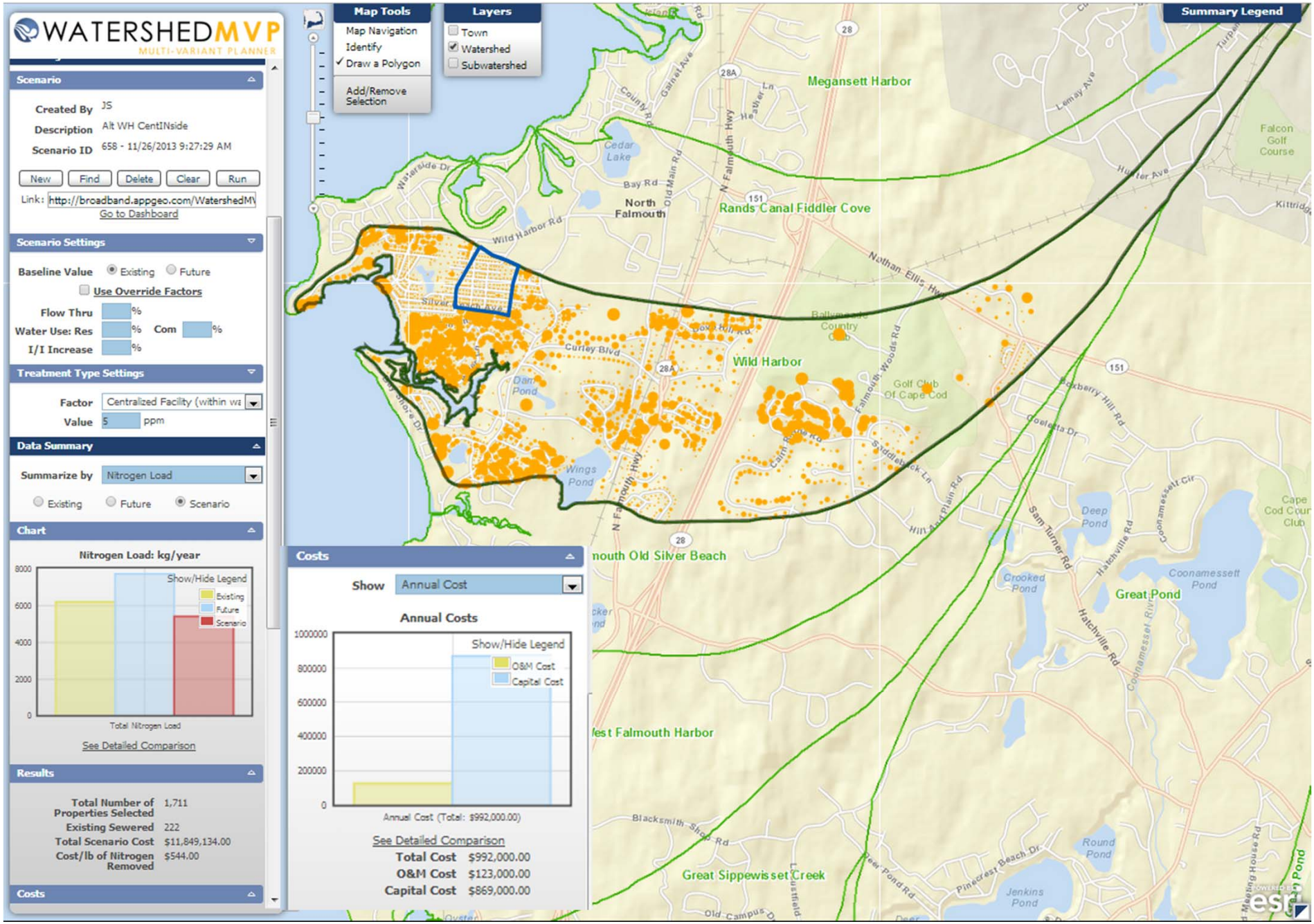
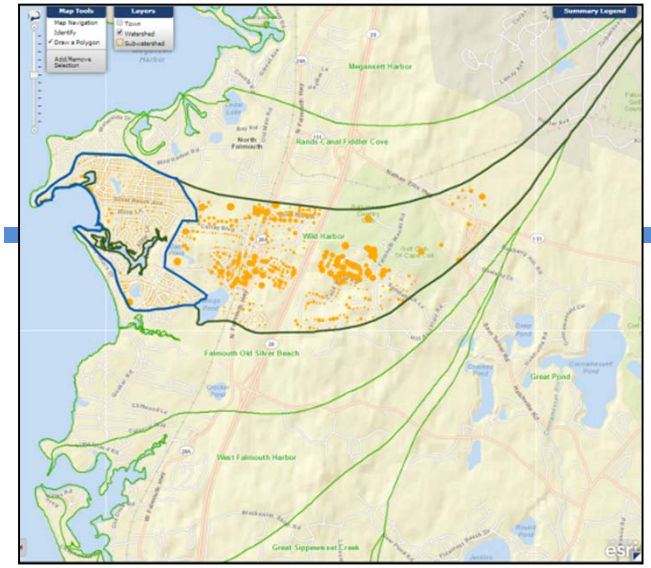
Alternative On-Site Options:						
Ecotoilets (UD & Compost)	74	Homes	293.0	294	$1,265	$815,530
Sewering	67	Homes	294	0	$1,000	$646,679
			Total To Meet Goal (Kg/yr):	0	$336	$2,034,295
			Comparison to Conventional		$1,000	$6,052,211

Targeted Centralized Treatment after Applying Alternative Strategies (293 kg N/yr)



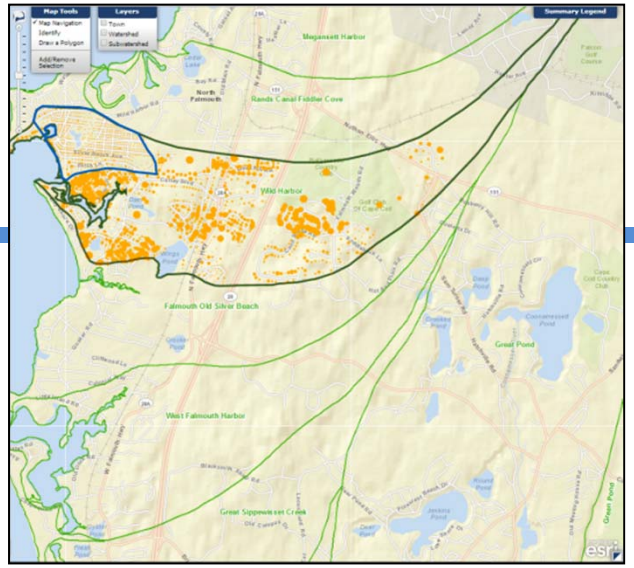
Scenario Comparison

Targeted Collection



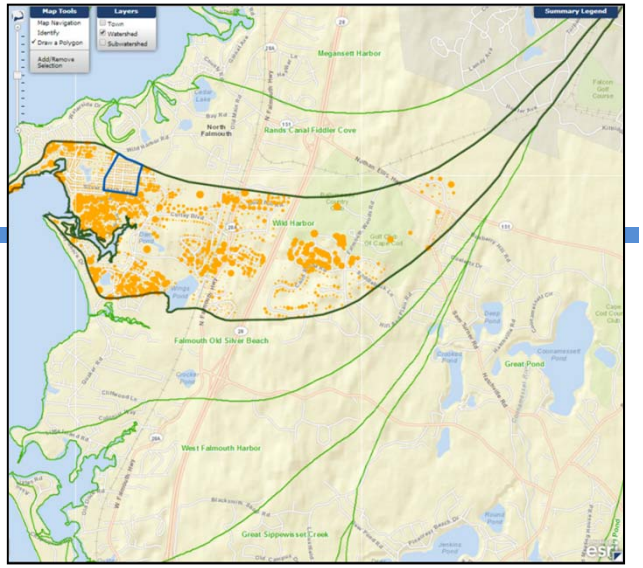
- Achieves TMDL[1]
- Total Cost = $46 Million
- Cost/lb N = $386
- Treated Flow = 85,000 gpd

Targeted Collection after a 50% reduction in fertilizer and stormwater



- Achieves TMDL[1]
- Total Cost = $29 Million
- Cost/lb N = $301
- Treated Flow = 42,000 gpd

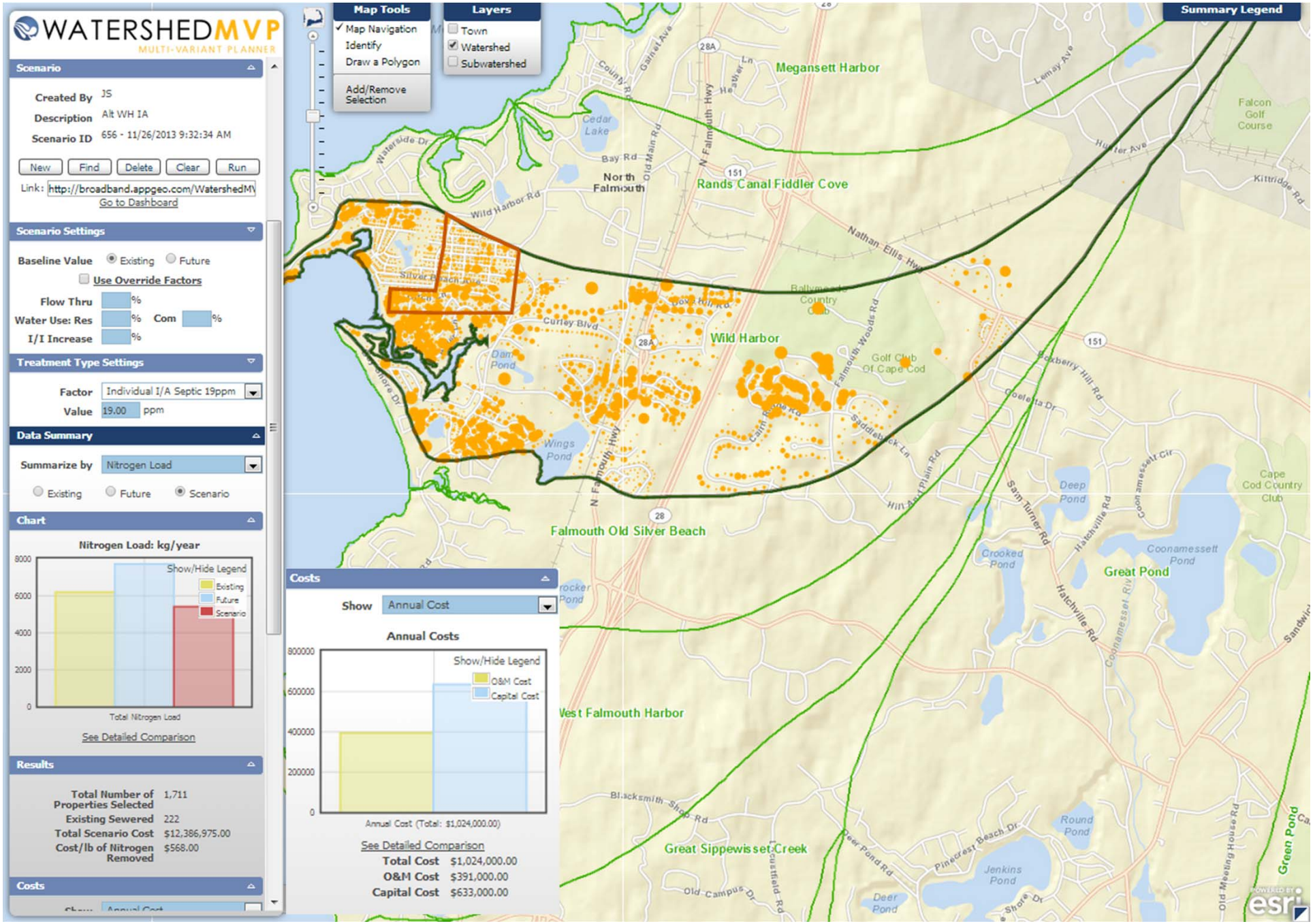
Targeted Collection after a 50% reduction in fertilizer and stormwater & after applying alternative approaches



- Achieves TMDL[1]
- Total Cost = $12 Million
- Cost/lb N = $544
- Treated Flow = 11,000 gpd

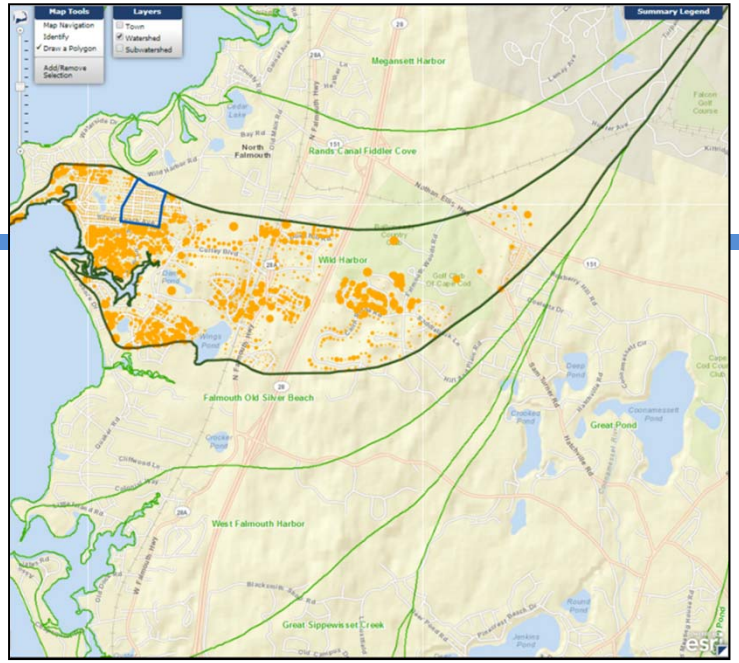
[1] within 5% of goal

Innovative/Alternative On-Site Systems after Applying Alternative Strategies (293 kg N/yr)



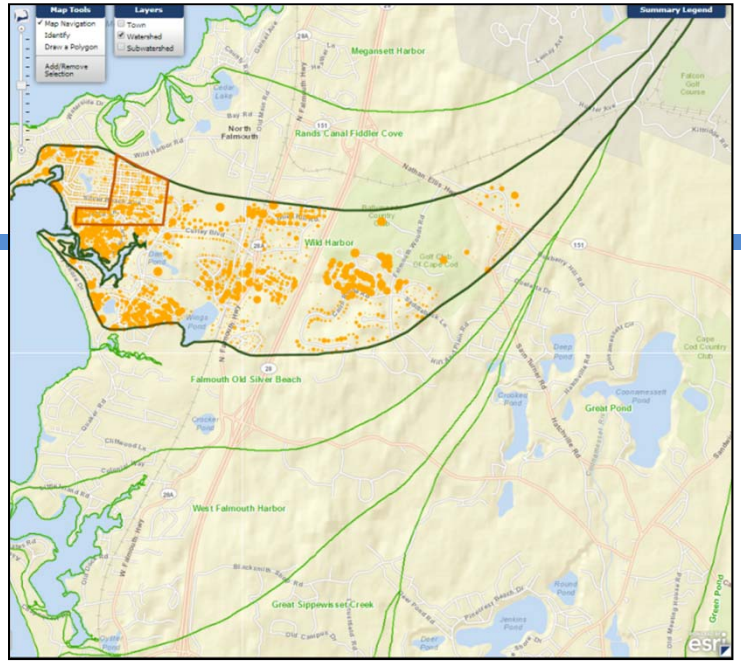
Scenario Comparison

Targeted Collection after a 50% reduction in fertilizer and stormwater & after applying alternative approaches



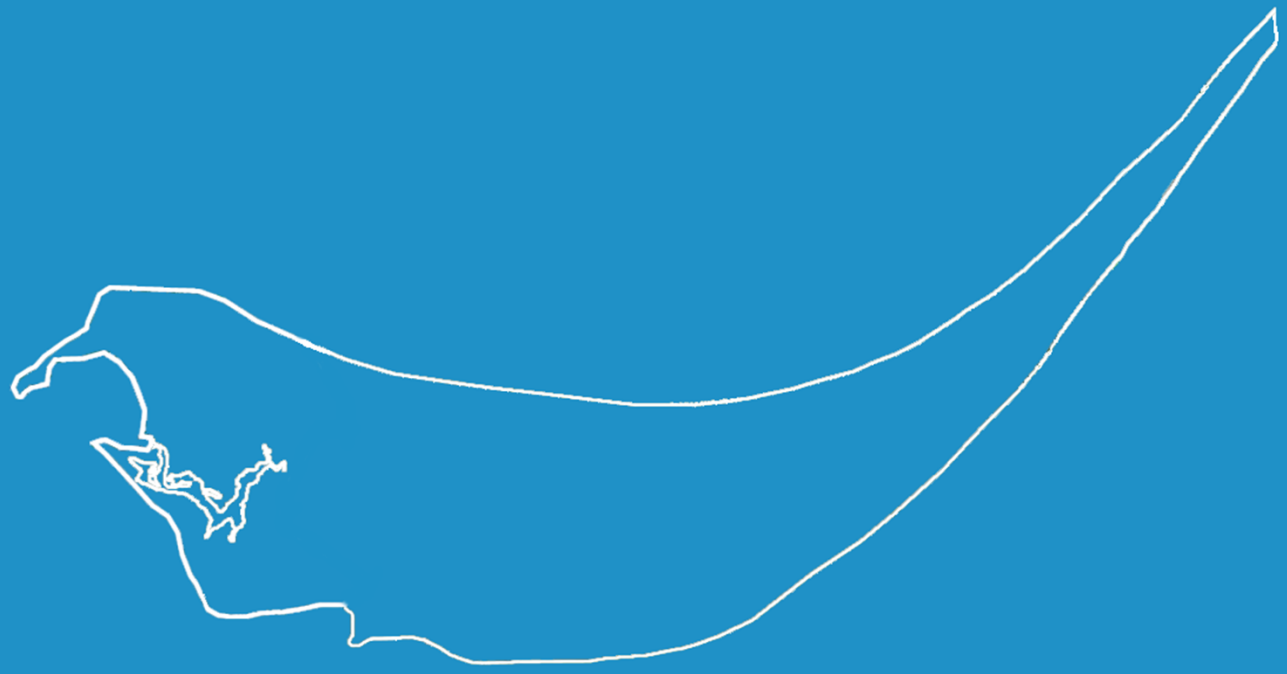
- Achieves TMDL[1]
- Total Cost = $12 Million
- Cost/lb N = $544
- Treated Flow = 11,000 gpd

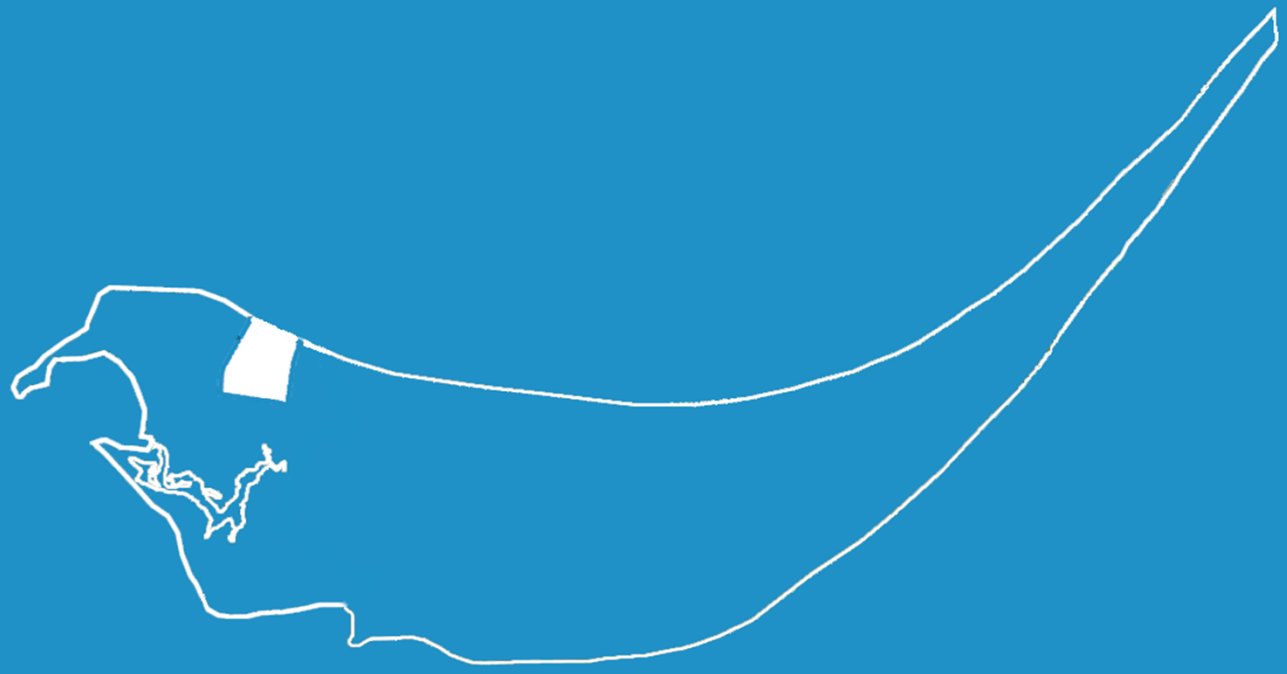
Innovative/alternative on-site systems after a 50% reduction in fertilizer and stormwater & after applying alternative approaches

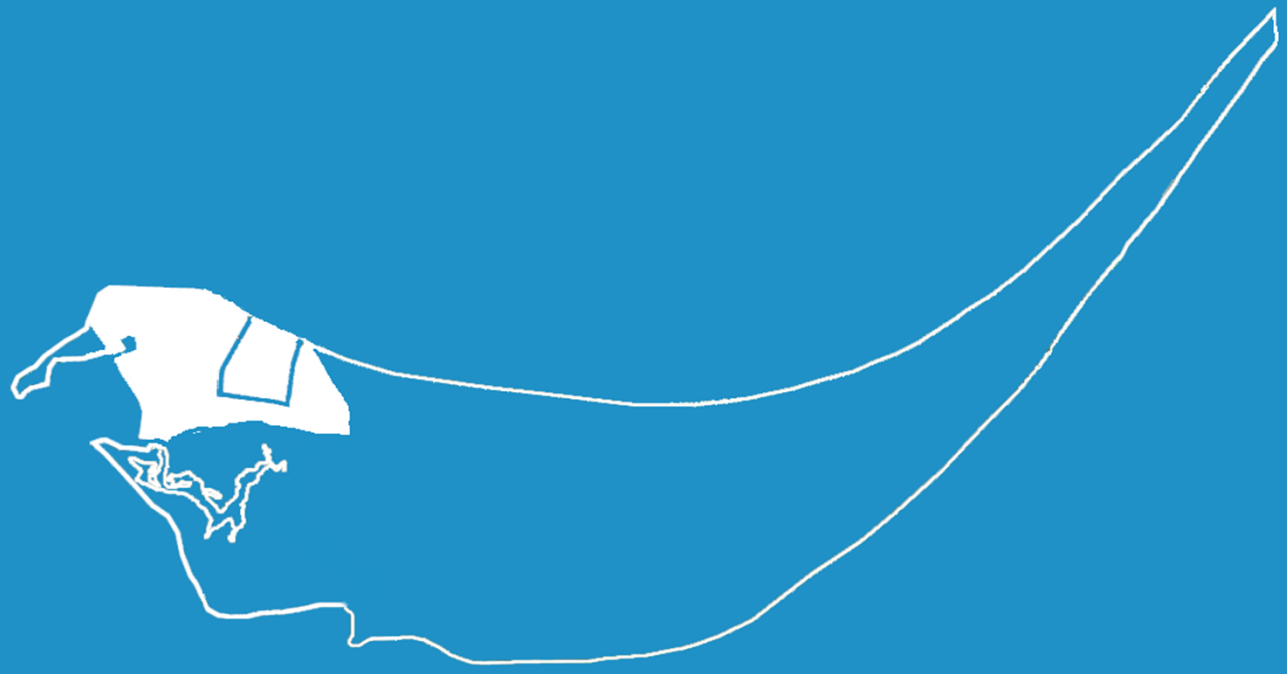


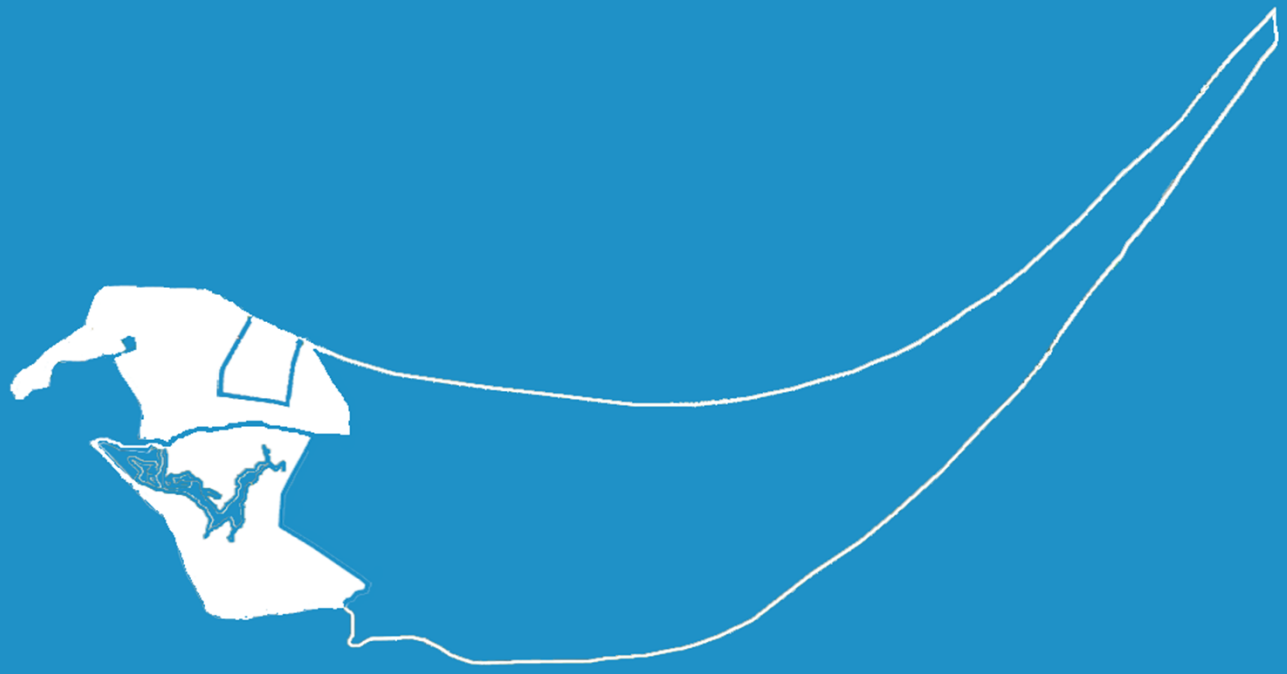
- Achieves TMDL[1]
- Total Cost = $12 Million
- Cost/lb N = $568
- Treated Flow = 32,000 gpd

[1] within 5% of goal









Adaptive Management:

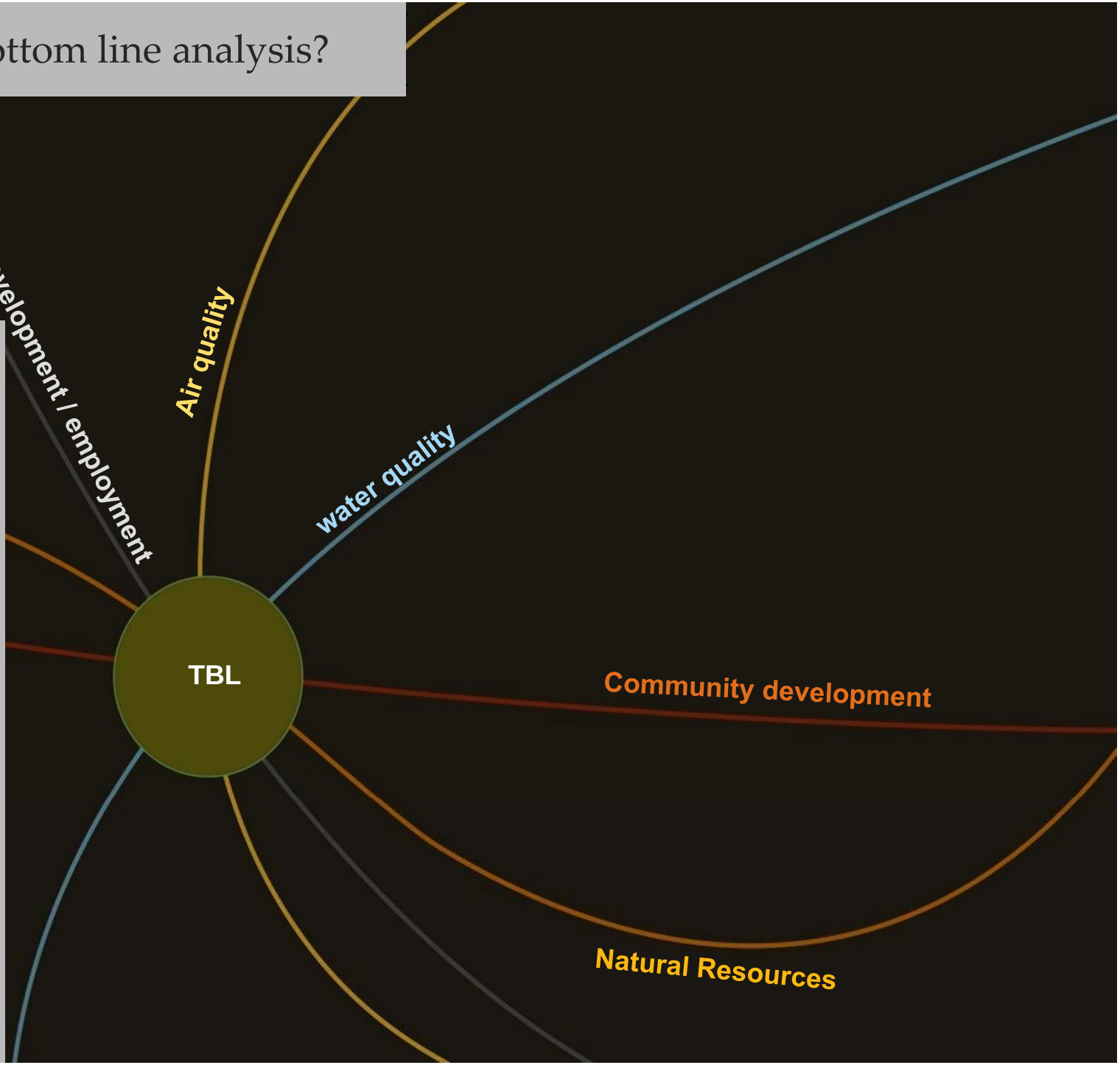
A structured approach for addressing uncertainties by linking science and monitoring to decision-making and adjusting implementation, as necessary, to increase the probability of meeting water quality goals in a cost effective and efficient ways.

Triple Bottom Line (TBL) Introduction

What is triple bottom line analysis?

Triple Bottom Line Analysis
Provides a full accounting of the financial, social, and environmental consequences of investments or policies

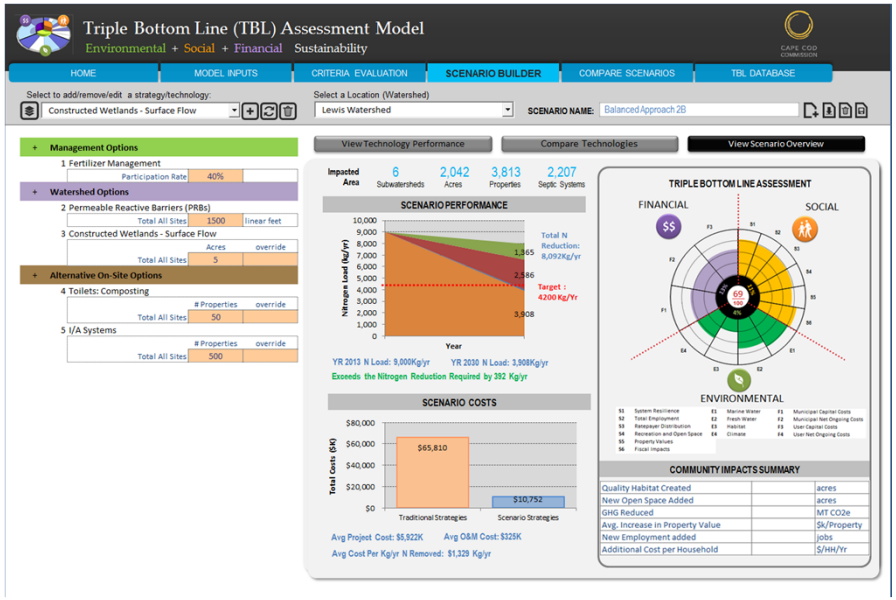
Often "TBL" analysis is used to identify the best alternative and to report to stakeholders on the public outcomes of a given investment.

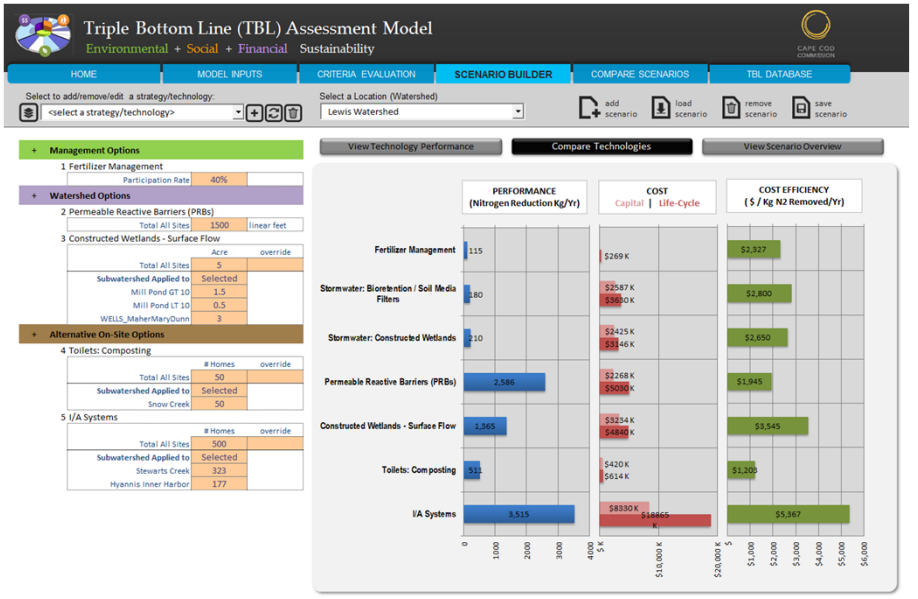


Why develop a TBL model?

- To consider the financial, environmental, and social consequences of water quality investments and policies in Cape Cod.

- TBL Model evaluates the “ancillary” or downstream consequences of water quality investments not the direct Phosphorous or Nitrogen levels.





Triple Bottom Line (TBL) Assessment Model

Environmental + Social + Financial Sustainability

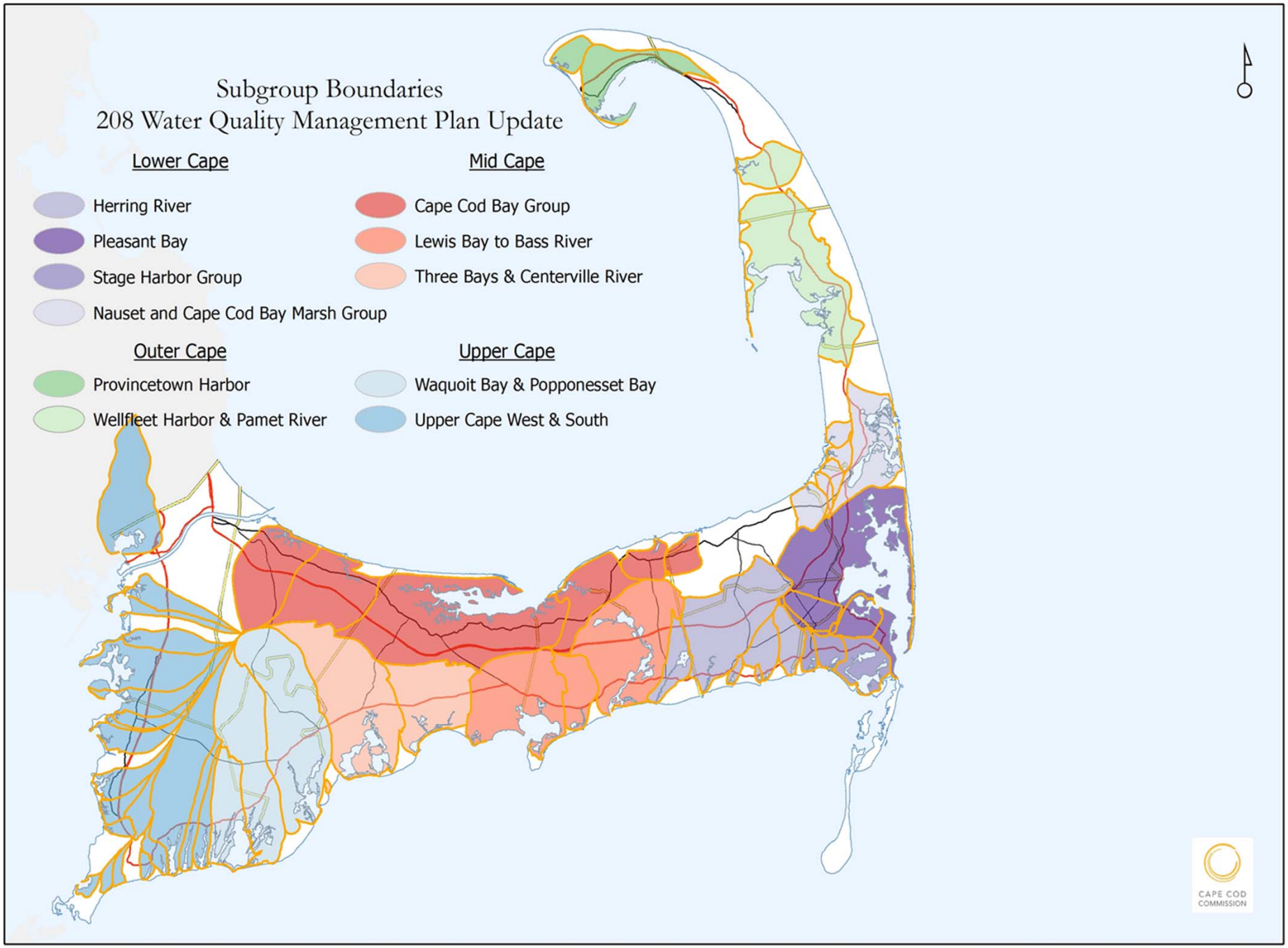
CAPE COD COMMISSION

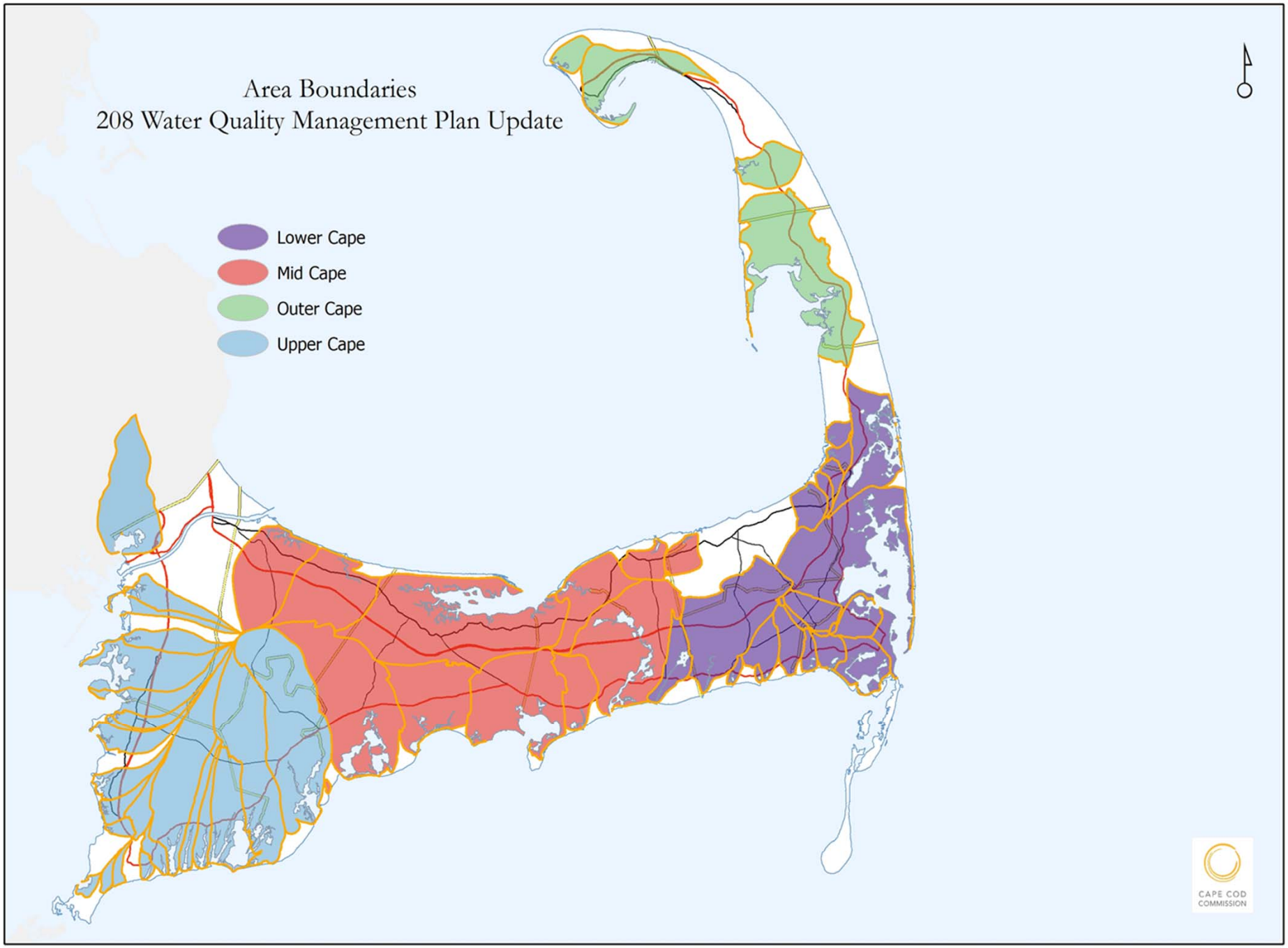
HOME | MODEL INPUTS | CRITERIA EVALUATION | SCENARIO BUILDER | COMPARE SCENARIOS | TBL DATABASE

Alternative Definition | Alternative Results | Alternative Scoring Rules

	Scenario 1	Scenario 2	Scenario 3
	Minimum Cost	Cost Effective	Maximum Performance
Criterion Scores			
Strategy/Technology Distribution			
COST & PERFORMANCE			
Nitrogen Reduction %	30%	52%	61%
Remaining Nitrogen Load (Kg N)	8,400	5,760	4,680
Life Cycle Costs ($K)	$5,922	$7,350	$9,800
Municipal O&M Cost ($K)	$325	$425	$610
Municipal Project Cost ($K)	$1,329	$1,600	$1,800
Property Owner O&M Cost ($K)	$98	$128	$183
Property Owner Project Cost ($K)	$397	$480	$540
COMMUNITY BENEFITS			
Quality Habitat (acres)	0.5	1.8	2.4
New Open Space Added (acres)	1.5	4.6	5.0
GHG Reduced (MT CO2e/yr)	2.1	3.1	3.3
Avg. Increase in Property Value ($/pty)	$200	$1,200	$2,000
New Employment Added (jobs)	152	188	252
Additional Cost per Household ($/HH/yr)	$20	$26	$37

Criterion Scores	
SOCIAL	
System Resilience	S1
Employment	S2
Ratepayer Distribution	S3
Recreation and Open Space	S4
Property Values	S5
Fiscal Impacts	S6
ENVIRONMENTAL	
Marine Water	E1
Fresh Water	E2
Habitat	E3
Climate	E4
FINANCIAL	
Municipal Capital Costs	F1
Municipal Other Costs	F2
Property Owner Capital Costs	F3
Property Owner Other Costs	F4


Subgroup Boundaries
208 Water Quality Management Plan Update
Lower Cape
Herring River
Pleasant Bay
Stage Harbor Group
Nauset and Cape Cod Bay Marsh Group
Mid Cape
Cape Cod Bay Group
Lewis Bay to Bass River
Three Bays & Centerville River
Outer Cape
Provincetown Harbor
Wellfleet Harbor & Pamet River
Upper Cape
Waquoit Bay & Popponesset Bay
Upper Cape West & South
CAPE COD COMMISSION


Area Boundaries
208 Water Quality Management Plan Update
Lower Cape
Mid Cape
Outer Cape
Upper Cape
CAPE COD
COMMISSION